



ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ

ANNUAL FINANCIAL STATEMENT

ਅਤੇ

AND

ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ

**EXPLANATORY MEMORANDUM
ON THE BUDGET OF THE**

ਬਜਟ

ਪੰਜਾਬ ਸਰਕਾਰ ਸਾਲ 2021-22

GOVERNMENT OF PUNJAB FOR THE YEAR

2021-22

ਮਾਰਚ , 2021

March , 2021

DEPARTMENT OF FINANCE, PUNJAB

PART -A
EXPLANATORY MEMORANDUM
ਭਾਗ-ਓ
ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ

ਜਾਣ-ਪਛਾਣ

ਭਾਰਤ ਦੇ ਸੰਵਿਧਾਨ ਦੀ ਧਾਰਾ 202 ਦੇ ਤਹਿਤ ਹਰੇਕ ਵਿੱਤੀ ਸਾਲ ਵਿੱਚ ਰਾਜ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦੇ ਅਨੁਮਾਨਾਂ ਦਾ, ਜਿਸ ਨੂੰ ਉਸ ਸਾਲ ਲਈ “ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ” ਕਿਹਾ ਹੈ, ਰਾਜ ਵਿਧਾਨ ਸਭਾ ਵਿੱਚ ਪੇਸ਼ ਕੀਤਾ ਜਾਂਦਾ ਹੈ। ਖਰਚੇ ਦਾ ਅਨੁਮਾਨ ਚਾਰਜਡ ਅਤੇ ਵੇਟਿਡ ਖਰਚੇ ਦੀਆਂ ਆਇਟਮਾਂ ਵੱਖਰੇ ਤੌਰ ਤੇ ਵਿਖਾਏ ਜਾਂਦੇ ਹਨ। ਮੈਮੋਰੈਂਡਮ ਅਨੁਮਾਨਾਂ ਨੂੰ ਦੋ ਭਾਗਾਂ ਵਿੱਚ ਸਪਸ਼ਟ ਕਰਦਾ ਹੈ। ਭਾਗ “ਓ” ਬਜਟ ਦਾ “ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ” ਹੈ। ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ ਦਾ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ - 1, ਪੰਜਾਬ ਸਰਕਾਰ ਦੇ ਸਚਿਤ ਫੰਡ, ਸਰਕਾਰੀ ਲੇਖਾਂ ਅਤੇ ਅਚੇਤ ਫੰਡ ਲੈਣ ਦੇਣ ਦੇ ਵਿਸ਼ਲੇਸ਼ਣ ਨੂੰ ਦਰਸਾਉਂਦਾ ਹੈ। ਇਹ ਸਾਲ 2019-2020 ਦੇ ਲੇਖਿਆ, ਸੇਧੇ ਅਨੁਮਾਨ ਸਾਲ 2020-2021 ਅਤੇ ਬਜਟ ਅਨੁਮਾਨ ਸਾਲ 2021-2022 ਤੱਕ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਅਦਾਇਗੀਆਂ ਦਾ ਆਮ ਸਾਰ ਹੈ।

2. ਅਨੁਮਾਨਾਂ ਦੀ ਮੋਟੇ ਤੌਰ ਤੇ ਪ੍ਰਾਪਤੀ ਅਨੁਮਾਨ ਅਤੇ ਖਰਚ ਅਨੁਮਾਨ ਵਜੋਂ ਸ਼੍ਰੇਣੀ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਪ੍ਰਾਪਤੀਆਂ ਦੇ ਅਨੁਮਾਨਾਂ ਦੀ ਹੋਰ ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਗੈਰ-ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਵਜੋਂ ਉਪ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਸਰਕਾਰ ਦੇ ਕਾਰਜਾਂ ਅਤੇ ਪ੍ਰੋਗਰਾਮਾਂ ਵਿੱਚ ਖਰਚੇ ਦਾ ਮੋਟੇ ਤੌਰ ਤੇ ਨਿਮਨ ਸੈਕਟਰਾਂ ਵਿੱਚ ਵਰਗੀਕਰਣ ਕੀਤਾ ਗਿਆ ਹੈ।

1. ਆਮ ਸੇਵਾਵਾਂ
2. ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ
3. ਆਰਥਿਕ ਸੇਵਾਵਾਂ
4. ਸਹਾਇਤਾ ਗ੍ਰਾਂਟਾਂ ਅਤੇ ਅੰਸ਼ਦਾਨ

ਹਰੇਕ ਸੈਕਟਰ ਵਿੱਚ ਅਹਿਮ ਕਾਰਜਾਂ ਅਤੇ ਮੁੱਖ ਪ੍ਰੋਗਰਾਮਾਂ ਨੂੰ ਲੇਖੇ ਦੀਆਂ ਮੁੱਖ ਮੱਦਾਂ ਅਲਾਟ ਕੀਤੀਆਂ ਗਈਆਂ ਹਨ। ਮੁੱਖ ਮੁੱਦਾ ਨੂੰ ਛੋਟੀਆਂ ਮੱਦਾਂ ਵਿੱਚ ਵੰਡਿਆ ਗਿਆ ਹੈ ਜੋ ਕਾਰਜ ਅਧੀਨ ਪ੍ਰੋਗਰਾਮ ਤੇ ਸਰਗਰਮੀਆਂ ਆਦਿ ਨੂੰ ਸਾਰਥਕ ਰੂਪ ਵਿੱਚ ਪ੍ਰਗਟਾਉਂਦੀਆਂ ਹਨ।

3. ਮੈਮੋਰੈਂਡਮ ਦੇ ਭਾਗ “ਅ” ਸੈਕਸ਼ਨ-3 ਵਿੱਚ 24, ਵੇਰਵਾ ਪੱਤਰ ਹਨ। ਵੇਰਵਾ ਪੱਤਰ 1 ਤੋਂ 9 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ, ਆਮਦਨ ਖਰਚ ਅਤੇ ਸਰਕਾਰੀ ਕਰਜ਼ੇ ਨਾਲ ਸਬੰਧਤ ਹਨ। ਬਾਕੀ ਦੇ ਵੇਰਵੇ ਪੱਤਰ ਰਾਜ ਪਲਾਨ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਵੇਰਵਾ ਪੱਤਰ 11 ਤੇ ਹੈ।
4. ਵਸਤੂਵਾਈਜ਼ ਖਰਚੇ ਦਾ ਵੇਰਵਾ ਪੱਤਰ 5 ਤੇ ਹੈ।

INTRODUCTION

Under Article 202 of Constitution of India, in respect of every financial year, a statement of the estimated receipt and expenditure of the State for that year called "the annual financial statement is to be laid before the State Legislature. The estimates of expenditure show "Charged and" Voted" items of expenditure separately. The memorandum explains the Estimates in two Parts. Part "A" is explanatory memorandum to the Budget. Part "B" section I of the Annual Financial Statement deals with the analysis of transactions of the Government of Punjab in the Consolidated Fund as the Public Account and Contingency Fund. It pertains to the Accounts for the year 2019-2020, Revised Estimates from the year 2020-2021 and Budget Estimates for the year 2021-2022, Part "B" Section 2 Contains General Abstract of receipt and disbursement of the State for the period 2019-2020 to 2021-2022.

2. The Estimates have been broadly categorized as Receipt Estimates and Expenditure Estimates. Estimates of Receipts have been further sub-divided into Tax Receipts and Non-Tax-Receipts. In terms of functions and programmes of the Government, the expenditure has been broadly grouped into the following sector:-

- 1) General Services
- 2) Social Services
- 3) Economic Services
- 4) Grant-in-aid and Contribution

In each sector, important functions and major programmes have been allotted major heads of account. Major heads have been divided into minor heads, which reflect meaningfully the programmes, activities etc. under the function.

3. Part "B" Sector-3 of the Memorandum has, XXIV Statements. Statements I to IX deal with the Financial Position, Revenue Expenditure and Public Debt of the State. The remaining Statements deal with the State Plan, Public Sector undertakings and Local bodies etc. The Non-Plan Technically New Schemes is at Statement XI.

4. Object wise Summary of expenditure is at Statement V.

ਵਿਸਾ-ਵਸਤੂ CONTENTS

	<u>ਭਾਗ ਓ : ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ</u>	1-3
	<u>PART - A : Explanatory Memorandum</u>	
	<u>ਭਾਗ ਅ : ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ</u>	6
	<u>PART - B : Annual Financial Statement</u>	
<u>ਸੈਕਸ਼ਨ-1</u> <u>SECTION-1</u>	<u>ਲੇਖਾ 2019-2020 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2021-2022 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ</u> <u>Annual Financial Statement depicting receipts and disbursements from Accounts, 2019-2020 to Budget Estimates, 2021-2022.....</u>	7-36
<u>ਭਾਗ-2</u> <u>SECTION-2</u>	<u>ਰਾਜ ਦੇ ਲੇਖੇ 2019-2020 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2021-2022 ਤੱਕ ਦਾ ਸਾਰ</u> <u>Summary of Finances of the State from Accounts 2019-2020 to budget estimates 2021-2022</u>	37
<u>ਸੈਕਸ਼ਨ-3</u> <u>SECTION-3</u>		38
<u>ਵੇਰਵਾ ਪੱਤਰ</u> <u>STATEMENTS</u>		
I	<u>2016-2017 ਤੋਂ 2021-2022 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ ਦਾ ਸਾਰ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 3 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>SUMMARY OF THE FINANCIAL POSITION OF THE STATE(AS PER FORM III OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	39-40
II	<u>2016-2017 ਤੋਂ 2021-2022 ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 4 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of the State Tax Revenue(AS PER FORM IV OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	41
III	<u>2016-2017 ਤੋਂ 2021-2022 ਗੈਰ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 5 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>ANALYSIS OF NON - TAX REVENUE (AS PER FORM V OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	42-43
IV	<u>2016-2017 ਤੋਂ 2021-2022 ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚ ਦਾ ਸਾਰ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 6 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of Development Expenditure of Revenue Account(AS PER FORM VI OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	44-45
V	<u>2016-2017 ਤੋਂ 2021-2022 ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 7 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of Non-Development Expenditure on Revenue account(AS PER FORM VII OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	46
VI	<u>2016-2017 ਤੋਂ 2021-2022 ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 8 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Analysis of receipts and Disbursements on Capital Account(AS PER FORM VIII OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	47-48
VII	<u>2016-2017 ਤੋਂ 2021-2022 ਰਾਜ ਸਰਕਾਰ ਨੂੰ ਕੇਂਦਰ ਤੋਂ ਤਬਦੀਲ ਹੋਏ ਸਾਧਨ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 9 ਅਨੁਸਾਰ (ਰੂਲ 6))</u> <u>Transfer of Resources from Centre to the State(AS PER FORM IX OF FRBM RULES, 2018 (Rule 6)) from 2016-2017 to 2021-2022</u>	49-50

VIII	ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 10 ਅਨੁਸਾਰ (ਰੂਲ 6)) Central Assistance for Punjab(AS PER FORM X OF FRBM RULES, 2018 (Rule 6))	51
IX	ਰਿਣ ਸਥਿਤੀ ਹੁਣ ਤੱਕ ਦੇ ਬਕਾਇਆ ਕਰਜ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 11 ਅਨੁਸਾਰ (ਰੂਲ 6)) Debt Position/Debt Outstanding(AS PER FORM XI OF FRBM RULES, 2018 (Rule 6))	52
X	ਤਨਖਾਹਾਂ,ਉਜਰਤਾਂ,ਪੈਨਸ਼ਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉੱਤੇ ਖਰਚਾ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ, 2018 ਦੇ ਫਾਰਮ 13 ਅਨੁਸਾਰ (ਰੂਲ 6)) 2021-2022 Expenditure on Salaries, Wages, Pension & Retirement Benefits and Interest(AS PER FORM XIII OF FRBM RULES, 2018 (Rule 6))..... during 2021-2022	53
XI	ਤਕਨੀਕੀ ਤਰ ਤੇ ਨਵੀਆਂ ਸਕੀਮਾਂ Technically New Schemes. 2021-2022.	54
XII	ਕਾਨੂੰਨੀ ਬੋਰਡਾਂ ਦਾ ਸਾਲ 2017-2018 ਲਈ ਵਿਕਾਸ ਖਰਚਾ Development Expenditure of Statutory Boards during 2017-2018	55
XIII	ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਮਿਤੀ 31.3.2021 ਤੱਕ ਦਿੱਤੀਆਂ ਗਾਰੰਟੀਆਂ ਦੇ ਬਕਾਏ ਦੀ ਸਥਿਤੀ Position of outstanding Govt. Guarantees as on 31.3.2021	56
XIV	ਸਾਲ 2017-2018 ਦੀਆਂ ਵਿਕਾਸ ਸਕੀਮਾਂ ਲਈ ਵਿੱਤੀ ਸਹਾਇਤਾ Institutional Finance for Development Schemes 2017-2018	57
XV	14ਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ Recommendation of the 14th Finance Commission	58-65
XVI	ਸਟੇਟ ਪਬਲਿਕ ਸੈਕਟਰ ਅਦਾਰਿਆਂ ਦੀ ਮਾਲੀ ਹਾਲਤ ਦੇ ਪ੍ਰਦਰਸ਼ਨ ਦਾ ਵੇਰਵਾ ਪੱਤਰ Statement of Financial performance of Public Sector undertaking	66
XVII	ਵੱਖਵੱਖ ਰਾਜ ਸਰਕਾਰੀ ਖੇਤਰ ਅਦਾਰਿਆਂ ਨੂੰ ਹਿੱਸਾ ਪੂੰਜੀ ਨੂੰ ਉਪਬੰਧ Provision by way of Share Capital and Loan to the various State Public sector Undertaking	67
XVIII	ਚੌਥੇ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਾਲ 2011-2012 ਤੋਂ 2016-2017 ਲਈ ਸਿਫਾਰਸ਼ਾਂ Recommendation of the 4th Finance Commission for the year 2011-2012 to 2016-2017	68-70
XIX	ਸੰਸਥਾਵਾਂ ਜਿਨ੍ਹਾਂ ਨੂੰ ਰਾਜ ਸਰਕਾਰ ਵੱਲੋਂ ਅਨੁਦਾਨ ਦਿੱਤਾ ਜਾਂਦਾ ਹੈ Name of Institutions to whom Grant-in-Aid is given by the State Government.	71-74
XX	ਸਾਲ 2014-2015 ਲਈ ਵਿੱਤ ਮੰਤਰੀ ਦੇ ਬਜਟ ਭਾਸ਼ਣ ਵਿੱਚ ਤਸਵੀਜਤ ਆਸ਼ਵਾਸਨਾਂ/ ਫੈਸਲਿਆਂ ਤੇ ਕੀਤੀ ਕਾਰਵਾਈ ਬਾਰੇ ਰਿਪੋਰਟ Action take report on Assurances/decisions proposed in the Budget Speech of Finance Minister for the year 2014-2015	75-109
XXI	ਜਮਾਨਤਾਂ ਦੀ ਸੂਚੀ List of Securities...	110
XXII	ਵਿੱਤੀ ਜ਼ਿੰਮੇਵਾਰੀ ਅਤੇ ਬਜਟ ਪ੍ਰਬੰਧ (ਐਫ.ਆਰ.ਬੀ.ਐਮ.) ਐਕਟ 2003 ਦੇ ਭਾਗ-3 ਅਨੁਸਾਰ ਰਾਜ ਦੀ ਮੱਧਕਾਲੀ ਵਿੱਤੀ ਪਾਲਿਸੀ Medium Term Fiscal Policy Statement of the State as per section 3 of the Punjab Fiscal Responsibility and Budget Management Act, 2003	111-114
XXIII	ਪੰਜਾਬ ਵਿੱਚ ਸਰਕਾਰੀ ਅਤੇ ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਦੀ ਗਿਣਤੀ Number of Government and Semi Government Employees in Punjab	115
XXIV	List of Pending Liabilities from Previous Years in respect to funds received under Flagship Schemes	116

PART 'B' SECTION - 1
ANNUAL FINANCIAL STATEMENT DEPICTING
RECEIPTS AND DISBURSEMENTS FROM
ACCOUNTS 2019-2020 TO BUDGET ESTIMATES
2021-2022

ਭਾਗ 'ਅ' ਸੈਕਸ਼ਨ -1

ਲੇਖੇ 2019-2020 ਤੇ ਬਜਟ ਅਨੁਮਾਨ 2021-2022 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ
ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	A-Tax Revenue ਏ-ਟੈਕਸ ਮਾਲੀਆ				
	(a) Taxes on Income and Expenditure (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ				
0005	Central Goods and Services Tax (CGST) ਸੈਂਟਰਲ ਗੂਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਸੀ ਜੀ ਐਸ ਟੀ)	29,35,85,00	42,43,83,00	31,21,81,00	38,85,91,00
0006	State Goods and Services Tax (SGST) ਸਟੇਟ ਗੂਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਐਸ ਜੀ ਐਸ ਟੀ)	1,27,51,19,98	1,58,58,68,00	1,15,22,30,00	1,60,00,00,00
0008	Integrated Goods and Services Tax ਇੰਟਰਗਰੇਟਿਡ ਗੂਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ	0	0	0	0
0020	Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਟੈਕਸ	35,27,47,00	43,12,87,00	28,22,24,00	34,99,14,00
0021	Taxes on Income other than Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਟੈਕਸ ਤੋਂ ਇਲਾਵਾ ਆਮਦਨੀ ਉੱਤੇ ਟੈਕਸ	27,64,01,00	40,10,20,00	28,75,22,00	35,55,79,00
0028	Other Taxes on Income and Expenditure ਆਮਦਨੀ ਅਤੇ ਖਰਚੇ ਉੱਤੇ ਹੋਰ ਟੈਕਸ	1,38,29,61	1,50,00,00	1,30,00,00	2,00,00,00
	Total(a) Taxes on Income and Expenditure ਜੋੜ (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ	2,21,16,82,59	2,85,75,58,00	2,04,71,57,00	2,71,40,84,00
	(b) Taxes on Property and Capital Transactions (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ				
0029	Land Revenue ਭੋਂ ਮਾਲੀਆ	66,37,00	77,77,10	65,09,82	87,43,35
0030	Stamp and Registration ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	22,58,06,50	26,25,00,00	26,93,03,00	28,90,05,00
0032	Taxes on Wealth ਆਮਦਨ ਤੇ ਕਰ	15,00	-14,00	-14,00	-15,00
	Total(b) Taxes on Property and Capital Transactions ਜੋੜ (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ	23,24,58,50	27,02,63,10	27,57,98,82	29,77,33,35
	(c) Taxes on Commodities and Services (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ				
0037	Customs ਕਸਟਮਜ਼	6,55,78,00	8,75,14,00	6,54,23,00	7,26,70,00
0038	Union Excise Duties ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਤੇ ਕਰ	4,55,97,00	5,71,78,00	3,50,02,00	3,51,91,00
0039	State Excise ਰਾਜ ਆਬਕਾਰੀ	48,65,00,19	62,50,00,00	57,94,93,58	70,02,53,69
0040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	52,22,58,33	55,75,00,00	57,40,73,00	60,27,76,00
0041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	19,94,31,63	23,70,00,00	15,67,94,00	22,00,00,00
0042	Taxes on Goods and Passengers ਸਮਾਨ ਤੇ ਯਤਾਰੀਆਂ ਤੇ ਕਰ	0	0	0	0
0043	Taxes and Duties on Electricity ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	26,96,55,90	29,15,00,00	28,94,51,00	30,26,01,00
0044	Services Tax ਸੇਵਾਵਾਂ ਕਰ	0	7,48,00	10,23,00	7,41,00
0045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਆਂ	9,01,65	3,00,00	25,00	25,00
	Total(c) Taxes on Commodities and Services ਜੋੜ (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ	1,58,99,22,70	1,85,67,40,00	1,70,12,84,58	1,93,42,57,69
	Total A-Tax Revenue ਜੋੜ ਏ-ਟੈਕਸ ਮਾਲੀਆ	4,03,40,63,79	4,98,45,61,10	4,02,42,40,40	4,94,60,75,04

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	B-Non-Tax Revenue ਬੀ-ਗੈਰ-ਟੈਕਸ ਮਾਲੀਆ				
	(b) Interest Receipts (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ				
0049	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	21,05,51,41	41,46,72	1,21,63,60	2,50,03,00
0050	Dividends and Profits ਲਾਭਅੰਸ਼ ਤੇ ਲਾਭ	4,23,88	8,42,41	3,80,90	5,82,88
	Total(b) Interest Receipts ਜੋੜ (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	21,09,75,29	49,89,13	1,25,44,50	2,55,85,88
	(c) Other Non-Tax Revenue (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(i) General Services (i) ਆਮ ਸੇਵਾਵਾਂ				
0051	Public Service Commission ਲੋਕ ਸੇਵਾ ਕਮਿਸ਼ਨ	5,38,51	10,00,00	40,02,29	48,26,10
0055	Police ਪੁਲਿਸ	60,92,60	75,76,50	88,36,00	90,14,85
0056	Jails ਜੇਲ੍ਹਾਂ	2,26,04	1,42,73	1,77,95	2,34,15
0057	Supplies and Disposals ਸਪਲਾਈ ਅਤੇ ਡਿਸਪੋਜ਼ਲ	9,42	10,00	4,25	5,00
0058	Printing and Stationery ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	12,33,13	15,34,25	9,80,34	15,34,25
0059	Public Works ਲੋਕ ਨਿਰਮਾਣ	21,70,97	30,72,30	23,41,80	34,62,80
0070	Other Administrative Services ਹੋਰ ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	1,45,22,75	1,80,00,00	95,63,09	97,96,66
0071	Contributions and recoveries towards Pension and Other Retirement Benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	1,21,88,24	90,00,00	1,95,00,00	1,95,00,00
0075	Miscellaneous General Services ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	27,43,87,01	61,78,08,00	28,50,25,22	55,33,57,62
	Total(i) General Services ਜੋੜ (i) ਆਮ ਸੇਵਾਵਾਂ	31,13,68,67	65,81,43,78	33,04,30,94	60,17,31,43
	(ii) Social Services (ii) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ				
0202	Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	1,96,21,66	65,00,00	41,01,36	57,70,18
0210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	2,50,56,73	2,78,89,95	3,08,09,42	3,66,76,84
0211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	3,10	1,80	3,50	3,50
0215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ	53,83,05	2,00,00	10,00,00	12,00,00
0216	Housing ਮਕਾਨ ਉਸਾਰੀ	6,44,56	16,21,80	6,22,00	6,24,20
0217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	44,52,72	40,00,00	86,50,00	1,06,50,00
0220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	3,81	14,50	5,85	5,00
0230	Labour and Employment ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ	29,22,22	43,34,43	23,00,00	26,48,43

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
0235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	95,47,26	1,12,00,00	52,84,35	55,85,50
0250	Other Social Service ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	54,95,26	1,75,47	48,00,00	3,04,94
	Total(ii) Social Services ਜੋੜ (ii) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	7,31,30,37	5,59,37,95	5,75,76,48	6,34,68,59
	(iii) Economic Services (iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
0401	Crop Husbandry ਫਸਲ ਪਾਲਣ	18,92,38	8,04,45	7,18,00	7,32,50
0403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	10,64,55	10,10,88	5,69,93	9,75,98
0404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	2,04	3,00	9,72	9,72
0405	Fisheries ਮੱਛੀ ਪਾਲਣ	93,31	12,00	15,50	17,45
0406	Forestry and Wild Life ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ	19,52,78	22,92,10	25,95,10	28,90,10
0415	Agricultural Research and Education ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ	1,89	0	0	0
0425	Co-operation ਸਹਿਕਾਰਤਾ	7,09,18	4,76,00	6,27,00	7,07,57
0435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	4,44,84	10,31,00	2,54,00	5,40,60
0515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	43,96,12	6,00,00	6,00,00	6,00,00
0700	Major Irrigation ਮੁੱਖ ਸਿੰਚਾਈ	85,29,27	29,00,00	86,74,00	89,96,85
0701	Major and Medium Irrigation ਮੁੱਖ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	7,19,80	4,00,00	4,00,00	4,00,00
0702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	1,82,57	30,20	3,50,58	3,50,58
0851	Village and Small Industries ਪਿੰਡ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	52,65	47,00	45,00	46,00
0852	Industries ਉਦਯੋਗ	5,29	0	0	0
0853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਦੀ ਖਾਣਾਂ ਖੋਦਣ ਤੇ ਧਾਤ ਵਿਗਿਆਨ ਉਦਯੋਗ	90,88,14	3,06,00,00	1,83,00,00	2,28,00,00
1053	Civil Aviation ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ	1,13	1,00	6,00	9,00
1054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁੱਲ	7,65,01	1,20,00	1,50	1,60
1055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	1,76,35,10	2,50,00,00	1,14,22,61	2,50,00,00
1275	Other Communication Services ਹੋਰ ਸੰਚਾਰ ਸੇਵਾਵਾਂ	2	0	0	0
1452	Tourism ਸੈਰ ਸਪਾਟਾ	20,78	30	11	20
1456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	1,75,11,54	1,82,00,00	1,57,77,13	1,81,84,20

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
1475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	48,65,48	20,00,00	23,70,00	28,00,00
	Total(iii) Economic Services ਜੇੜ (iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	6,99,33,87	8,55,27,93	6,27,36,18	8,50,62,35
	Total(c) Other Non-Tax Revenue ਜੇੜ (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ	45,44,32,91	79,96,09,66	45,07,43,60	75,02,62,37
	Total B-Non-Tax Revenue ਜੇੜ ਬੀ-ਗੈਰ-ਟੈਕਸ ਮਾਲੀਆ	66,54,08,20	80,45,98,79	46,32,88,10	77,58,48,25
	C-Grant in Aid and Contribution ਸੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ				
1601	Grant-in-aid from Central Government ਕੇਂਦਰ ਸਰਕਾਰ ਵੱਲੋਂ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ	1,45,80,02,83	3,01,12,70,85	2,71,67,12,91	3,80,38,36,84
	Total C-Grant in Aid and Contribution ਜੇੜ ਸੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ	1,45,80,02,83	3,01,12,70,85	2,71,67,12,91	3,80,38,36,84
	ADDITIONAL RESOURCE MOBILISATION		0		0
	TOTAL-REVENUE RECEIPTS ਜੇੜ ਮਾਲੀਆ ਵਸੂਲੀ	6,15,74,74,82	8,80,04,30,74	7,20,42,41,41	9,52,57,60,13

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	A-General Services ਏ-ਸਧਾਰਣ ਸੇਵਾਵਾਂ				
	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ				
2011	Parliament/State/Union Territory Legislatures ਸੰਸਦ, ਰਾਜ, ਸੰਘ ਖੇਤਰ ਵਿਧਾਨ ਸਭਾ	47,87,21	56,21,48	51,75,35	53,54,34
2012	President, Vice President /Governor, Administrator of Union Territories ਰਾਸ਼ਟਰਪਤੀ, ਉਪ ਰਾਸ਼ਟਰਪਤੀ, ਗਵਰਨਰ, ਕੇਂਦਰ ਸ਼ਾਸਤ ਪ੍ਰਦੇਸ਼ਾਂ ਦੇ ਪ੍ਰਬੰਧਕ	9,78,84	14,29,58	13,27,08	14,06,68
2013	Council of Ministers ਮੰਤਰੀ ਪਰਿਸ਼ਦ	35,74,47	42,41,75	39,70,41	37,11,61
2014	Administration of Justice ਨਿਆਂ ਪ੍ਰਬੰਧ	7,10,27,07	7,79,73,02	7,91,65,97	8,46,33,59
2015	Elections ਚੋਣਾਂ	1,95,40,71	1,29,06,50	81,45,87	4,56,08,80
Total ਜੋੜ	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ	9,99,08,30	10,21,72,33	9,77,84,68	14,07,15,02
	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
	(i) Collection of Taxes on Property and Capital Transactions (i) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀ ਲੈਣ-ਦੇਣ 'ਤੇ ਟੈਕਸਾਂ ਦੀ ਵਸੂਲੀ				
2029	Land Revenue ਭੋਂ ਮਾਲੀਆ	1,82,02,46	3,48,61,44	2,01,53,40	2,20,93,46
2030	Stamps and Registration ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟ੍ਰੇਸ਼ਨ	8,23,12	9,07,25	37,88,00	41,45,55
	Total(i) Collection of Taxes on Property and Capital Transactions ਜੋੜ(i) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀ ਲੈਣ-ਦੇਣ 'ਤੇ ਟੈਕਸਾਂ ਦੀ ਵਸੂਲੀ	1,90,25,58	3,57,68,69	2,39,41,40	2,62,39,01

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	(ii) Collection of Taxes on Commodities and Services (ii) ਵਸਤੂਆਂ ਅਤੇ ਸੇਵਾਵਾਂ 'ਤੇ ਟੈਕਸ ਇਕੱਤਰ ਕਰਨਾ				
2039	State Excise ਰਾਜ ਆਬਕਾਰੀ	59,63,55	66,69,94	79,33,29	79,35,20
2040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਤੇ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	32,19,84	33,92,32	27,38,90	28,66,34
2041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	15,70,04	17,34,34	15,16,52	15,75,42
2043	Collection Charges Under State Goods and Services Tax ਕੋਲੈਕਸ਼ਨ ਚਾਰਜਿਸ ਅੰਡਰ ਸਟੇਟ ਗੂਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ	1,14,73,07	1,20,83,15	1,44,63,73	1,32,58,53
2045	Other Taxes and Duties on Commodities and Services ਵਸਤੂਆਂ ਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਕਰ ਅਤੇ ਡਿਊਟੀਆਂ	4,52,36	5,24,33	4,03,99	4,43,64
	Total(ii) Collection of Taxes on Commodities and Services ਜੋੜ(ii) ਵਸਤੂਆਂ ਅਤੇ ਸੇਵਾਵਾਂ 'ਤੇ ਟੈਕਸ ਇਕੱਤਰ ਕਰਨਾ	2,26,78,86	2,44,04,08	2,70,56,43	2,60,79,13
	(iii) Other Fiscal Services (iii) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ				
2047	Other Fiscal Services ਹੋਰ ਮਾਲੀ ਸੇਵਾਵਾਂ	18,99,91	20,56,16	20,32,73	20,40,61
	Total(iii) Other Fiscal Services ਜੋੜ(iii) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	18,99,91	20,56,16	20,32,73	20,40,61
Total ਜੋੜ	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ	4,36,04,35	6,22,28,93	5,30,30,56	5,43,58,75
	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰ				
2048	Appropriation for reduction or avoidance of debt ਨਮਿੱਤਣ ਲਈ ਕਮੀ ਜਾਂ ਰਿਣ ਤੇ ਬਚਾਅ	2,43,00,10	2,43,00,00	9,25,00,00	9,25,00,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
2049	Interest Payments ਵਿਆਜ ਦੀਆਂ ਅਦਾਇਗੀਆਂ	1,75,67,16,85	1,90,75,08,97	1,85,88,81,33	2,03,15,52,25
Total ਜੋੜ	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰ	1,78,10,16,95	1,93,18,08,97	1,95,13,81,33	2,12,40,52,25
	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ				
2051	Public Service Commission ਲੋਕ ਸੇਵਾ ਆਯੋਗ	11,75,52	14,56,46	23,05,58	26,91,68
2052	Secretariat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	2,55,55,62	3,84,87,35	2,62,14,19	3,26,85,14
2053	District Administration ਜਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	3,65,68,83	4,30,19,01	4,01,42,89	4,15,01,61
2054	Treasury and Accounts Administration ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	55,47,73	61,32,37	66,77,07	84,22,90
2055	Police ਪੁਲਿਸ	58,48,05,36	64,67,29,86	62,08,01,45	67,35,77,95
2056	Jails ਜੇਲ੍ਹਾਂ	2,45,34,09	2,64,71,30	2,44,81,47	2,70,51,58
2057	Supplies and Disposals ਸਪਲਾਈ ਤੇ ਨਿਪਟਾਰੇ	2,51,85	2,81,68	2,72,37	2,83,67
2058	Stationery and Printing ਸਟੇਸ਼ਨਰੀ ਅਤੇ ਪ੍ਰਿੰਟਿੰਗ	29,60,85	35,87,41	27,74,72	34,04,95
2059	Public Works ਲੋਕ ਨਿਰਮਾਣ	2,98,39,67	4,61,25,46	5,86,49,53	4,22,23,40
2062	Vigilance ਚੈਕਸੀ	49,89,03	56,89,54	56,34,01	59,20,27

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

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1	2	3	4	5	6
2070	Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	5,30,92,79	45,70,55,54	5,32,16,05	95,60,30,54
Total ਜੋੜ	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	76,93,21,34	1,27,50,35,98	84,11,69,33	1,79,37,93,69
	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ				
2071	Pension and Other Retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਵਿੱਤੀ ਨਵਿਰਤੀ ਲਾਭ	1,02,93,62,71	1,22,67,00,00	1,30,00,00,00	1,17,67,00,00
2075	Miscellaneous General Services ਆਮ ਭਿੰਨ ਸੇਵਾਵਾਂ	13,82,21,80	11,03,83,56	11,06,59,06	8,22,74,79
Total ਜੋੜ	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	1,16,75,84,51	1,33,70,83,56	1,41,06,59,06	1,25,89,74,79
	Total A-General Services ਜੋੜ ਏ-ਸਧਾਰਣ ਸੇਵਾਵਾਂ	3,86,14,35,45	4,70,83,29,77	4,35,40,24,96	5,37,18,94,50
	B-Social Services ਬੀ-ਸੋਸ਼ਲ ਸਰਵਿਸਿਜ਼				
	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ				
2202	General Education ਆਮ ਸਿੱਖਿਆ	1,04,65,34,32	1,21,02,84,44	1,21,33,23,28	1,26,36,20,03
2203	Technical Education ਤਕਨੀਕੀ ਸਿੱਖਿਆ	1,45,39,17	1,61,07,84	1,58,02,08	2,10,09,93
2204	Sports and Youth Services ਖੇਡ ਕੁੱਦ ਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1,14,34,37	2,92,04,88	1,48,51,92	1,80,56,45
2205	Art and Culture ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	1,34,53,00	68,24,62	62,58,11	90,41,92

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

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1	2	3	4	5	6
Total ਜੋੜ	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	1,08,59,60,86	1,26,24,21,78	1,25,02,35,39	1,31,17,28,33
	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ				
2210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	31,58,42,78	37,63,14,86	36,86,28,81	38,21,22,04
2211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	2,31,84,94	2,38,86,35	2,19,38,69	2,29,76,16
Total ਜੋੜ	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	33,90,27,72	40,02,01,21	39,05,67,50	40,50,98,20
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ				
2215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ ਵਿਭਾਗ	4,55,05,06	7,55,08,05	6,95,72,14	6,75,66,00
2216	Housing ਹਾਊਸਿੰਗ	2,89,38,02	4,60,20,10	5,99,84,31	6,04,60,32
2217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	56,30,33	50,84,02	40,45,61	75,05,29
Total ਜੋੜ	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	8,00,73,41	12,66,12,17	13,36,02,06	13,55,31,61
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਚਾਰ				
2220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	55,87,58	98,49,64	1,00,46,46	2,64,05,99
Total ਜੋੜ	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਚਾਰ	55,87,58	98,49,64	1,00,46,46	2,64,05,99

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਰਗ ਦੀ ਭਲਾਈ	4,51,46,85	8,21,15,73	11,63,88,57	12,41,44,58
Total ਜੋੜ	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	4,51,46,85	8,21,15,73	11,63,88,57	12,41,44,58
	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ				
2230	Labour, Employment and Skill Development ਕਿਰਤ ਰੋਜਗਾਰ ਅਤੇ ਹੁਨਰ ਵਿਕਾਸ	2,50,59,52	4,86,90,03	3,12,47,48	5,33,43,78
Total ਜੋੜ	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ	2,50,59,52	4,86,90,03	3,12,47,48	5,33,43,78
	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ				
2235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਭਲਾਈ	30,35,65,74	35,75,08,37	34,87,77,85	52,29,90,41
2236	Nutrition ਅਹਾਰ ਪੁਸ਼ਟੀ	91,34,46	2,19,00,14	2,06,87,35	1,96,97,74
2245	Relief on Account of Natural Calamities ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਕਰਕੇ ਰਾਹਤ	5,08,93,67	8,53,10,15	19,20,95,10	9,43,30,17
Total ਜੋੜ	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ	36,35,93,87	46,47,18,66	56,15,60,30	63,70,18,32
	(h) Others (ਐਚ) ਹੋਰ				

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

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1	2	3	4	5	6
2250	Other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾ	3,07,90	2,78,88	3,82,37	3,10,02
2251	Secretariat Social Services ਸੱਕਤਰੇਤ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	36,27,51	44,42,56	41,73,23	43,83,09
Total ਜੋੜ	(h) Others (ਐਚ) ਹੋਰ	39,35,41	47,21,44	45,55,60	46,93,11
	Total B-Social Services ਜੋੜ ਬੀ-ਸੋਸ਼ਲ ਸਰਵਿਸਿਜ਼	1,94,83,85,22	2,39,93,30,66	2,49,82,03,36	2,69,79,63,92
	(C) Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
	(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ				
2401	Crop Husbandry ਫਸਲ ਪਾਲਣ	71,03,86,34	1,12,28,03,75	81,38,48,91	1,02,60,83,23
2402	Soil and Water Conservation ਭੂਮੀ ਤੇ ਜਲ ਸੰਭਾਲ	94,13,85	2,06,93,61	1,64,82,62	3,78,98,57
2403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	4,46,55,05	5,23,38,82	4,83,81,45	4,75,00,08
2404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	15,57,63	18,70,78	16,11,02	17,47,97
2405	Fisheries ਮੱਛੀ ਪਾਲਣ	19,34,94	44,28,10	29,17,47	58,88,11
2406	Forestry and Wildlife ਵਣ ਤੇ ਜੰਗਲਾਤ	2,13,61,75	5,91,87,16	5,42,31,62	6,72,45,53
2408	Food Storage and Warehousing ਫੂਡ ਸਟੋਰੇਜ ਅਤੇ ਵੇਅਰਹਾਊਸਿੰਗ	0	0	0	68,61,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

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1	2	3	4	5	6
2415	Agricultural Research and Education ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿੱਖਿਆ	3,81,07,29	4,22,78,68	3,98,75,86	4,13,55,66
2425	Co-operation ਸਹਿਕਾਰਤਾ	90,44,11	1,57,22,22	1,05,70,58	1,19,38,89
Total ਜੋੜ	(a) Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ	83,64,60,96	1,31,93,23,12	98,79,19,53	1,24,65,19,04
	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ				
2501	Special Programmes for Rural Development ਅਨੁਸੂਚਿਤ ਪ੍ਰੋਗਰਾਮ ਫਾਰ ਰੂਰਲ ਡਿਵੈਲਪਮੈਂਟ	61,49,74	1,57,33,20	1,68,32,00	2,03,86,00
2515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	3,89,88,50	6,26,11,32	6,58,28,66	7,03,19,28
Total ਜੋੜ	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ	4,51,38,24	7,83,44,52	8,26,60,66	9,07,05,28
	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ				
2700	Major Irrigation - Commercial ਵੱਡੀ ਸਿੰਚਾਈ-ਕਮਰਸੀਅਲ	8,19,24,11	8,38,57,86	7,53,61,68	7,74,35,85
2701	Medium Irrigation ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	1,29,67,90	1,26,03,45	1,06,84,23	1,16,67,73
2702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	1,16,23,51	1,21,18,72	1,05,66,78	1,22,61,25
2711	Flood Control and Drainage ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਜਲ ਨਿਕਾਸ-	1,10,07,86	1,11,53,65	97,20,74	1,01,30,75
Total ਜੋੜ	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ	11,75,23,38	11,97,33,68	10,63,33,43	11,14,95,58

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	(e) Energy (ਈ) ਊਰਜਾ				
2801	Power ਬਿਜਲੀ	15,96,53,29	17,55,08,01	22,02,94,00	15,12,88,00
2810	New and Renewable Energy- ਨਵ ਅਤੇ ਨਵਿਉਣਯੋਗ ਊਰਜਾ ਸਰੋਤ	0	3,71,35	2,65,08	3,71,35
Total ਜੋੜ	(e) Energy (ਈ) ਊਰਜਾ	15,96,53,29	17,58,79,36	22,05,59,08	15,16,59,35
	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ				
2851	Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਲਘੂ ਉਦਯੋਗ	92,88,01	1,10,15,38	1,08,18,16	1,20,38,44
2852	Industries ਉਦਯੋਗ	17,57,49,27	23,51,96,00	20,24,56,00	19,95,26,44
2853	Non-ferrous Mining and Metallurgical Industries	0	0	0	0
Total ਜੋੜ	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ	18,50,37,28	24,62,11,38	21,32,74,16	21,15,64,88
	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ				
3053	Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜੀ	16,97,53	19,43,48	14,33,29	15,52,42
3054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁਲ	5,47,96,25	1,77,00,00	4,85,32,00	1,84,50,00
3055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	2,95,13,12	3,48,37,59	5,68,75,91	3,23,71,91

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
Total ਜੋੜ	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ	8,60,06,90	5,44,81,07	10,68,41,20	5,23,74,33
	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ				
3425	Other Scientific Research ਹੋਰ ਵਿਗਿਆਨਕ ਖੋਜ	3,31,50	17,11,96	9,77,00	21,79,36
3435	Ecology and Environment ਪਰਿਸਥਿਤੀ ਵਿਗਿਆਨ ਅਤੇ ਵਾਤਾਵਰਣ	95,82	4,97,46	4,03,37	14,96,82
Total ਜੋੜ	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ	4,27,32	22,09,42	13,80,37	36,76,18
	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
3451	Secretariat Economic Services ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	31,62,69	51,77,16	33,97,11	39,45,83
3452	Tourism ਸੈਰਸਪਾਟਾ	2,49,53	8,14,76	5,22,66	6,93,89
3454	Census, Surveys and Statistics ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜੇ	23,60,75	28,05,21	23,13,66	24,83,40
3456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	1,86,90,81	2,48,05,45	2,75,66,22	3,66,58,25
3475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	4,00,44	4,57,66	5,28,22	5,01,72
Total ਜੋੜ	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2,48,64,22	3,40,60,24	3,43,27,87	4,42,83,09

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	Total (C) Economic Services ਜੇੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	1,45,51,11,59	2,03,02,42,79	1,75,32,96,30	1,91,22,77,73
	D-Grant-in-Aid and Contributions ਡੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ				
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਅਤੇ ਪੰਚਾਇਤੀ ਰਾਜ ਸੰਸਥਾਵਾਂ ਨੂੰ ਮੁਆਵਜਾ ਅਤੇ ਕੰਮ	32,10,31,47	43,37,01,04	67,17,05,00	40,58,54,45
Total ਜੇੜ		32,10,31,47	43,37,01,04	67,17,05,00	40,58,54,45
	Total D-Grant-in-Aid and Contributions ਜੇੜ ਡੀ-ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਅਤੇ ਯੋਗਦਾਨ	32,10,31,47	43,37,01,04	67,17,05,00	40,58,54,45
	TOTAL-Disbursement on Revenue Account ਜੇੜ ਮਾਲੀਅਤ ਲੇਖਾ ਖਰਚ	7,58,59,63,73	9,57,16,04,26	9,27,72,29,62	10,38,79,90,60

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	A-Capital Account of General Services ਏ.ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
4055	Capital Outlay on Police ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਪੁਲਿਸ	59,49,48	2,87,13,62	1,97,10,20	3,22,50,71
4058	Capital Outlay on Stationery and Printing ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਐਨ ਸਟੇਸ਼ਨਰੀ ਐਂਡ ਪ੍ਰਿੰਟਿੰਗ	0	1,00	0	2,51,00
4059	Capital Outlay on Public Works ਜਨਤਕ ਕੰਮਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	42,35,00	42,23,04	52,00,00
4059	Capital Outlay on Public Works ਲੋਕ ਕਾਰਜਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	81,90,35	2,43,38,28	1,64,00,97	1,90,13,87
4070	Capital Outlay on Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	12,55,99	35,47,00	24,02,21	76,63,44
Total ਜੋੜ		1,53,95,82	6,08,34,90	4,27,36,42	6,43,79,02
	Total A-Capital Account of General Services ਜੋੜ ਏ.ਆਮ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	1,53,95,82	6,08,34,90	4,27,36,42	6,43,79,02
	B-Capital Account of Social Services ਬੀ-ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ				
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,75,84,05	1,50,13,00	1,10,04,00	2,99,23,00
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	3,91,32	84,77,00	3,06,00	21,03,01

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	47,02,74	1,77,38,54	1,50,83,84	2,14,31,00
Total ਜੋੜ	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	2,26,78,11	4,12,28,54	2,63,93,84	5,34,57,01
	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ				
4210	Capital Outlay on Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	5,59,42	44,69,00	12,28,15	1,15,58,00
4210	Capital Outlay on Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,22,87,45	4,85,35,00	1,33,07,75	4,95,77,98
Total ਜੋੜ	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	1,28,46,87	5,30,04,00	1,45,35,90	6,11,35,98
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ				
4215	Capital Outlay on Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ ਵਿਭਾਗ	2,75,40,98	12,74,01,01	10,25,28,07	14,72,13,00
4216	Capital Outlay on Housing ਮਕਾਨ ਉਸਾਰੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	23,81	21,56	1,47,89	21,56
4217	Capital Outlay on Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	3,23,85,58	20,52,80,38	12,37,91,60	38,49,78,01
Total ਜੋੜ	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	5,99,50,37	33,27,02,95	22,64,67,56	53,22,12,57
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ				
4220	Capital Outlay on Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	1	0	0

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT
2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
Total ਜੋੜ	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	0	1	0	0
	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ				
4225	Capital outlay on Welfare of Scheduled Castes, Backward Classes and Minorities. ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਅਤੇ ਘੱਟ ਗਿਣਤੀ ਵਰਗ ਦੀ ਭਲਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	6,87,40	79,60,05	91,65,11	1,30,47,76
Total ਜੋੜ	(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਜਨਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	6,87,40	79,60,05	91,65,11	1,30,47,76
	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ				
4235	Capital Outlay on Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਅਤੇ ਭਲਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	80,86,60	70,32,90	1,92,14,94
Total ਜੋੜ	(g) Social Welfare and Nutrition (ਜੀ) ਸਮਾਜ ਭਲਾਈ ਅਤੇ ਪੋਸ਼ਣ	0	80,86,60	70,32,90	1,92,14,94
	(h) Others (ਐਚ) ਹੋਰ				
4250	Capital Outlay on other Social Services ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,87,24	1,45,29,22	25,54,50	40,86,00
Total ਜੋੜ	(h) Others (ਐਚ) ਹੋਰ	2,87,24	1,45,29,22	25,54,50	40,86,00
	Total B-Capital Account of Social Services ਜੋੜ ਬੀ-ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	9,64,49,99	45,75,11,37	28,61,49,81	68,31,54,26
	C-Capital Account of Economic Services ਸੀ-ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ				

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT
2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ				
4401	Capital Outlay on Crop Husbandry ਫਸਲ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	41,34,00	9,69,51	1,74,09,00
4403	Capital Outlay on Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	2,79	31,01,03	20,88,12	24,90,04
4405	Capital Outlay on Fisheries ਮੱਛੀ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	1,65,00	8,00,00	13,00,00
4425	Capital Outlay on Cooperation ਸਹਿਕਾਰਤਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	1,00	1	2,25,00,01
Total ਜੋੜ	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	2,79	74,01,03	38,57,64	4,36,99,05
	(b) Capital Account of Rural Development (ਬੀ) ਪੇਂਡੂ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ				
4515	Capital Outlay on Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,33,17,40	14,99,57,00	9,00,80,39	17,24,49,02
Total ਜੋੜ	(b) Capital Account of Rural Development (ਬੀ) ਪੇਂਡੂ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ	1,33,17,40	14,99,57,00	9,00,80,39	17,24,49,02
	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਜਾਈ ਅਤੇ ਹੜ੍ਹਾਂ ਦਾ ਨਿਯੰਤਰਣ ਖਾਤਾ				
4700	Capital Outlay on Major Irrigation ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਮੇਜਰ ਇਰੀਗੇਸ਼ਨ	1,32,54,03	2,60,24,51	4,90,55,55	4,19,25,62
4701	Capital Outlay on Medium Irrigation ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਮੀਡੀਅਮ ਇਰੀਗੇਸ਼ਨ	92,22,27	6,78,73,10	5,42,83,42	12,16,56,38
4702	Capital Outlay on Minor Irrigation ਕੈਪੀਟਲ ਆਊਟਲੇਅ ਆਨ ਮਾਇਨਰ ਇਰੀਗੇਸ਼ਨ	1,92	1,32,39,21	58,98,22	1,68,74,00

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
4705	Capital Outlay on Command Area Development ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਕਮਾਂਡ ਏਰੀਆ ਡਿਵੈਲਪਮੈਂਟ	7,91,40	1,00,27,00	60,99,74	1,05,30,50
4711	Capital Outlay on Flood Control Projects ਕੈਪੀਟਲ ਆਉਟਲੇਅ ਆਨ ਫਲੋਡ ਕੰਟਰੋਲ	2,07,86,20	1,41,07,01	82,69,68	1,88,92,62
Total ਜੋੜ	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਜਾਈ ਅਤੇ ਹੜ੍ਹਾਂ ਦਾ ਨਿਯੰਤਰਣ ਖਾਤਾ	4,40,55,82	13,12,70,83	12,36,06,61	20,98,79,12
	(e) Capital Account of Energy (ਈ) ਊਰਜਾ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
4801	Capital Outlay on Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,56,28,26,00	0	0	40,00,00
4810	Capital Outlay on New and Renewable energy ਨਵ ਅਤੇ ਨਵਿਉਤਪਾਦਕ ਊਰਜਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	1,31,58,00	60,84,00	2,00,95,43
Total ਜੋੜ	(e) Capital Account of Energy (ਈ) ਊਰਜਾ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	1,56,28,26,00	1,31,58,00	60,84,00	2,40,95,43
	(f) Capital Account of Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ				
4851	Capital Outlay on Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	11,03,20	13,51,20	21,02,20
Total ਜੋੜ	(f) Capital Account of Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਅਤੇ ਖਣਿਜਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ	0	11,03,20	13,51,20	21,02,20
	(g) Capital Account of Transport (ਜੀ) ਆਵਾਜਾਈ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
5053	Capital Outlay on Civil Aviation ਸਹਿਰੀ ਹਵਾਬਾਜੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	3,10,00	4,11,88	2,50,02
5053	Capital Outlay on Civil Aviation ਸਹਿਰੀ ਹਵਾਬਾਜੀ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	4,15,58	6,00,00	23,63	1,50,00

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT
2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
5054	Capital Outlay on Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	3,11,58,40	13,89,67,00	8,62,21,00	16,53,43,00
5055	Capital Outlay on Road Transport ਸੜਕ ਟਰਾਂਸਪੋਰਟ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	1,51,90	2,50,00	9,50,01
Total ਜੋੜ	(g) Capital Account of Transport (ਜੀ) ਆਵਾਜਾਈ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	3,15,73,98	14,00,28,90	8,69,06,51	16,66,93,03
	(i) Capital Account of Science Technology and Environment ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
5425	Capital Outlay on Other Scientific and Environmental Research ਹੋਰ ਵਿਗਿਆਨਕ ਅਤੇ ਵਾਤਾਵਰਣ ਸਬੰਧੀ ਖੋਜ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	23,66,00	20,60,00	14,51,01
Total ਜੋੜ	(i) Capital Account of Science Technology and Environment ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	0	23,66,00	20,60,00	14,51,01
	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ				
5452	Capital Outlay on Tourism ਸੈਰਸਪਾਟੇ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	57,74,43	2,25,65,43	1,62,91,00	1,11,01
5475	Capital Outlay on other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	1,33,76,98	4,17,61,20	2,30,44,28	4,54,14,08
Total ਜੋੜ	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀ ਖਾਤਾ	1,91,51,41	6,43,26,63	3,93,35,28	4,55,25,09
	Total C-Capital Account of Economic Services ਜੋੜ ਸੀ-ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਖਾਤਾ	1,67,09,27,40	50,96,11,59	35,32,81,63	66,58,93,95
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	1,78,27,73,21	1,02,79,57,86	68,21,67,86	1,41,34,27,23

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-RECEIPTS
2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	A-Tax Revenue ਏ-ਟੈਕਸ ਮਾਲੀਆ				
4000	Miscellaneous Capital Receipts ਫੁਟਕਲ ਪੰਜੂਗਤ ਪ੍ਰਾਪਤੀਆਂ	30,10	0	0	0
	Total ਜੋੜ	30,10	0	0	0
	Total A-Tax Revenue ਜੋੜ ਏ-ਟੈਕਸ ਮਾਲੀਆ	30,10	0	0	0
	E-Public Debt ਈ -ਜਨਤਕ ਕਰਜ਼ਾ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	5,46,31,21,10	6,39,97,84,97	6,09,08,08,00	6,57,41,09,01
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	1,44,87,96	10,00,00,00	92,59,00,00	15,95,00,00
	Total ਜੋੜ	5,47,76,09,06	6,49,97,84,97	7,01,67,08,00	6,73,36,09,01
	Total E-Public Debt ਜੋੜ ਈ -ਜਨਤਕ ਕਰਜ਼ਾ	5,47,76,09,06	6,49,97,84,97	7,01,67,08,00	6,73,36,09,01
	F-Loans And Advances ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ				
6216	Loans for Housing ਮਕਾਨ ਉਸਾਰੀ ਲਈ ਕਰਜ਼ੇ	0	0	0	0
6401	Loans for Crops Husbandry ਫ਼ਸਲ ਪਾਲਣ ਲਈ ਕਰਜ਼ੇ	4,55	0	0	0
6402	Loans for Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਲਈ ਕਰਜ਼ੇ	4,15	0	0	0
6408	Loans for Food Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਤੇ ਗੋਦਾਮ ਲਈ ਕਰਜ਼ੇ	4,05,31,21	5,00,00	10,00,00	5,00,00
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟ ਲਈ ਕਰਜ਼ੇ	1,56,34,57,27	0	0	0
6851	Loans for Village and Small Industries ਗ੍ਰਾਮ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗਾਂ ਲਈ ਕਰਜ਼ੇ	1,00	0	0	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	30,45,80	40,40,00	0	0
	Total ਜੋੜ	1,60,70,43,98	45,40,00	10,00,00	5,00,00
	Total F-Loans And Advances ਜੋੜ ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ	1,60,70,43,98	45,40,00	10,00,00	5,00,00
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	7,08,46,83,14	6,50,43,24,97	7,01,77,08,00	6,73,41,09,01

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	E-Public Debt ਈ -ਜਨਤਕ ਕਰਜ਼ਾ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	3,91,40,89,21	4,74,66,12,44	3,88,82,08,28	4,79,09,90,56
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	4,33,00,54	4,61,72,64	6,00,00,00	6,03,00,00
Total ਜੋੜ		3,95,73,89,75	4,79,27,85,08	3,94,82,08,28	4,85,12,90,56
	Total E-Public Debt ਜੋੜ ਈ -ਜਨਤਕ ਕਰਜ਼ਾ	3,95,73,89,75	4,79,27,85,08	3,94,82,08,28	4,85,12,90,56
	F-Loans And Advances ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ				
6404	Loans for Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ ਲਈ ਕਰਜ਼ਾ	11,15,26	41,42,00	71,69,74	2,87,69,75
6408	Loans for Food Storage and Warehousing ਲੋਨ ਫਾਰ ਫੂਡ ਸਟੋਰੇਜ ਅਤੇ ਵੇਅਰਹਾਊਸਿੰਗ	6,22,43,00	6,50,00,00	5,26,18,00	5,00,00,00
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	1,19,13,25	1,50,00,00	3,00,00,00	6,60,00,00
6851	Loans for Village and Small Industries ਵਿਲੇਜ ਅਤੇ ਸਮਾਲ ਇੰਡਸਟਰੀਜ਼ ਲਈ ਲੋਨ	1,11,27	0	0	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	30,05,53	40,40,00	25,75,00	40,40,00
7615	Miscellaneous Loans ਫੁਟਕਲ ਕਰਜ਼ੇ	0	2	2	2

I-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
Total ਜੋੜ		7,83,88,31	8,81,82,02	9,23,62,76	14,88,09,77
	Total F-Loans And Advances ਜੋੜ ਐੱਫ-ਲੋਨ ਅਤੇ ਐਡਵਾਂਸਿਸ	7,83,88,31	8,81,82,02	9,23,62,76	14,88,09,77
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	4,03,57,78,06	4,88,09,67,10	4,04,05,71,04	5,00,01,00,33

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	I-Small Savings, Provident Fund, etc. ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.				
	(a) Small Savings (ਏ) ਛੋਟੀ ਬਚਤ				
8001	Savings Deposits	0	0	0	0
	Total(a) Small Savings ਜੋੜ	0	0	0	0
	(b) Provident funds (ਬੀ) ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ				
8009	State Provident Fund ਰਾਜ ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ	35,35,19,97	43,16,57,14	34,98,09,00	31,59,78,00
	Total(b) Provident funds ਜੋੜ	35,35,19,97	43,16,57,14	34,98,09,00	31,59,78,00
	(c) Other Accounts (ਸੀ) ਹੋਰ ਖਾਤੇ				
8011	Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	55,53,64	58,00,00	53,51,57	54,65,85
	Total(c) Other Accounts ਜੋੜ	55,53,64	58,00,00	53,51,57	54,65,85
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.	35,90,73,61	43,74,57,14	35,51,60,57	32,14,43,85
	J-Reserve Funds ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ				
	(a) Reserve funds bearing interest (ਏ) ਰਿਜ਼ਰਵ ਫੰਡ ਵਿਆਜ ਸਮੇਤ				
8115	Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	2,02,74	10,43,28	2,24,83	2,41,98
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	19,96,50,45	11,72,00,00	14,49,00,00	14,55,00,00
	Total(a) Reserve funds bearing interest ਜੋੜ	19,98,53,19	11,82,43,28	14,51,24,83	14,57,41,98
	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ				
	Meeting Exchange Risk of Foreign Currency Loans ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ				
8222	Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	2,52,52,00	2,43,00,00	9,25,00,00	9,25,00,00
	Total Meeting Exchange Risk of Foreign Currency Loans ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ	2,52,52,00	2,43,00,00	9,25,00,00	9,25,00,00
	Total(b) Reserve Funds not bearing interest ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ	2,52,52,00	2,43,00,00	9,25,00,00	9,25,00,00
	Total J-Reserve Funds ਜੋੜ ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ	22,51,05,19	14,25,43,28	23,76,24,83	23,82,41,98
	K-Deposits and Advances ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ				
	(a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8342	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟ	13,96,81,07	15,00,00,00	10,00,00,00	8,81,02,50
	Total(a) Deposits bearing interest ਜੋੜ	13,96,81,07	15,00,00,00	10,00,00,00	8,81,02,50
	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(**₹ in thousands**)
(**₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ**)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
8443	Civil Deposits ਸਿਵਲ ਡਿਪਾਜ਼ਿਟਸ	36,32,69,20	31,00,00,00	22,25,00,00	16,13,92,00
8448	Deposits of Local Funds ਸਥਾਨਕ ਫੰਡਜ਼ ਦੇ ਡਿਪਾਜ਼ਿਟਸ	0	0	0	0
8449	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟਸ	2,59,37,00	0	0	0
	Total(b) Deposits not bearing interest ਜੋੜ	38,92,06,20	31,00,00,00	22,25,00,00	16,13,92,00
	Total K-Deposits and Advances ਜੋੜ ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ	52,88,87,27	46,00,00,00	32,25,00,00	24,94,94,50
	L-Suspense and Miscellaneous ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ				
	(a) Suspense (ਏ) ਸਸਪੈਂਸ				
8658	Suspense Accounts ਸਸਪੈਂਸ ਲੇਖੇ	7,75,28,70	8,50,00,00	10,00,00,00	10,00,00,00
	Total(a) Suspense ਜੋੜ	7,75,28,70	8,50,00,00	10,00,00,00	10,00,00,00
	(b) Other Accounts (ਬੀ) ਹੋਰ ਖਾਤੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	5,47,99,54,63	50,00,00,00	4,96,12,70,00	4,96,12,70,00
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	8,10,79,32	9,00,00,00	5,02,75,70	5,02,75,70
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਇਨਵੈਸਟਮੈਂਟ ਲੇਖਾ	2,21,39,85,32	22,00,00,00,00	3,16,76,10,00	3,16,76,10,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿੱਚ ਡਿਪਾਜ਼ਿਟਸ	0	0	0	0
	Total(b) Other Accounts ਜੋੜ	7,77,50,19,27	22,59,00,00,00	8,17,91,55,70	8,17,91,55,70
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ	7,85,25,47,97	22,67,50,00,00	8,27,91,55,70	8,27,91,55,70
	M- Remittances ਐਮ-ਰੀਮਿਟਨ੍ਸ				
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਰਕਮ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇੱਕੋ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਲੇਖੇ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਵਿਚਕਾਰ ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	51,59,70	60,00,00	0	57,43,99
	Total(a) Money Orders and Other Remittances ਜੋੜ	51,59,70	60,00,00	0	57,43,99
	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ				

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(**₹ in thousands**)
(**₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ**)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	-5,04,08	0	0	0
	Total(b) Inter Government Adjustment Accounts ਜੋੜ	-5,04,08	0	0	0
	Total M- Remittances ਜੋੜ ਐਮ-ਰੀਮਿਟਨ੍ਸ	46,55,62	60,00,00	0	57,43,99
	TOTAL-III PUBLIC ACCOUNT	8,97,02,69,66	23,72,10,00,42	9,19,44,41,10	9,09,40,80,02
	Total STATE RECEIPTS(I+II+III)	22,21,24,27,62	39,02,57,56,13	23,41,63,90,51	25,35,39,49,16
8999	N-Cash Balance ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ				
	Cash Balance ਕੈਸ਼ ਬਕਾਇਆ	1,125,292,836	0	0	0
	Total N-Cash Balance ਜੋੜ ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ	1,125,292,836	0	0	0
	Grand Total	33,46,53,55,98	39,02,57,56,13	23,41,63,90,51	25,35,39,49,16

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਖਰਚ

(₹ in thousands)
(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	I-Small Savings, Provident Fund, etc. ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.				
	(a) Small Savings (ਏ) ਛੋਟੀ ਬਚਤ				
8001	Savings Deposits	0	0	0	0
	Total(a) Small Savings ਜੋੜ	0	0	0	0
	(b) Provident funds (ਬੀ) ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ				
8009	State Provident Fund ਰਾਜ ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ	35,51,07,04	32,00,00,42	34,00,00,00	20,00,00,00
	Total(b) Provident funds ਜੋੜ	35,51,07,04	32,00,00,42	34,00,00,00	20,00,00,00
	(c) Other Accounts (ਸੀ) ਹੋਰ ਖਾਤੇ				
8011	Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	38,15,52	35,00,00	40,25,71	42,27,00
	Total(c) Other Accounts ਜੋੜ	38,15,52	35,00,00	40,25,71	42,27,00
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ-ਸਮਾਲ ਸੇਵਿੰਗਜ਼, ਪ੍ਰੋਵੀਡੈਂਟ ਫੰਡ, ਆਦਿ.	35,89,22,56	32,35,00,42	34,40,25,71	20,42,27,00
	J-Reserve Funds ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ				
	(a) Reserve funds bearing interest (ਏ) ਰਿਜ਼ਰਵ ਫੰਡ ਵਿਆਜ ਸਮੇਤ				
8115	Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ	0	0	0	0
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	1,97,16,86	1,00,00,00	7,72,00,00	3,00,00,00
	Total(a) Reserve funds bearing interest ਜੋੜ	1,97,16,86	1,00,00,00	7,72,00,00	3,00,00,00
	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ				
	Meeting Exchange Risk of Foreign Currency Loans ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ				
8222	Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	2,52,52,00	2,43,00,00	9,25,00,00	9,25,00,00
	Total Meeting Exchange Risk of Foreign Currency Loans ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ	2,52,52,00	2,43,00,00	9,25,00,00	9,25,00,00
	Total(b) Reserve Funds not bearing interest ਜੋੜ ਵਿਦੇਸ਼ੀ ਮੁਦਰਾ ਲੋਨ ਦੇ ਐਕਸਚੇਂਜ ਜੋਖਮ ਨੂੰ ਪੂਰਾ ਕਰਨਾ	2,52,52,00	2,43,00,00	9,25,00,00	9,25,00,00
	Total J-Reserve Funds ਜੋੜ ਜੇ-ਰਿਜ਼ਰਵ ਫੰਡ	4,49,68,86	3,43,00,00	16,97,00,00	12,25,00,00
	K-Deposits and Advances ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ				
	(a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8342	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟ	14,28,72,10	15,00,00,00	8,15,60,10	7,15,60,10
	Total(a) Deposits bearing interest ਜੋੜ	14,28,72,10	15,00,00,00	8,15,60,10	7,15,60,10

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਖਰਚ

(**₹ in thousands**)
(**₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ**)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ				
8443	Civil Deposits ਸਿਵਲ ਡਿਪਾਜ਼ਿਟਸ	31,70,61,78	30,62,00,00	20,00,00,00	21,08,93,00
8448	Deposits of Local Funds ਸਥਾਨਕ ਫੰਡਜ਼ ਦੇ ਡਿਪਾਜ਼ਿਟਸ	0	0	0	0
8449	Other Deposits ਹੋਰ ਡਿਪਾਜ਼ਿਟਸ	2,58,11,54	0	0	0
	Total(b) Deposits not bearing interest ਜੋੜ	34,28,73,32	30,62,00,00	20,00,00,00	21,08,93,00
	Total K-Deposits and Advances ਜੋੜ ਕੇ-ਡਿਪਾਜ਼ਿਟ ਅਤੇ ਐਡਵਾਂਸਿਸ	48,57,45,42	45,62,00,00	28,15,60,10	28,24,53,10
	L-Suspense and Miscellaneous ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ				
	(a) Suspense (ਏ) ਸਸਪੈਂਸ				
8658	Suspense Accounts ਸਸਪੈਂਸ ਲੇਖੇ	8,04,87,17	8,50,00,00	10,00,00,00	10,00,00,00
	Total(a) Suspense ਜੋੜ	8,04,87,17	8,50,00,00	10,00,00,00	10,00,00,00
	(b) Other Accounts (ਬੀ) ਹੋਰ ਖਾਤੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	5,48,10,60,75	50,00,00,00	4,96,12,70,00	4,96,12,70,00
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	7,01,12,24	9,00,00,00	5,02,75,70	5,02,75,70
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	0	0	0
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਇਨਵੈਸਟਮੈਂਟ ਲੇਖਾ	2,24,76,67,93	22,00,00,00,00	3,16,76,10,00	3,16,76,10,00
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿੱਚ ਡਿਪਾਜ਼ਿਟਸ	0	0	0	0
	Total(b) Other Accounts ਜੋੜ	7,79,88,40,92	22,59,00,00,00	8,17,91,55,70	8,17,91,55,70
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ-ਸਸਪੈਂਸ ਅਤੇ ਫੁਟਕਲ	7,87,93,28,09	22,67,50,00,00	8,27,91,55,70	8,27,91,55,70
	M- Remittances ਐਮ-ਰੀਮਿਟਨ੍ਸ				
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਰਕਮ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇੱਕੋ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਲੇਖੇ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਵਿਚਕਾਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	63,29,77	60,00,00	0	57,43,99
	Total(a) Money Orders and Other Remittances ਜੋੜ	63,29,77	60,00,00	0	57,43,99
	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ				

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT
3- ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ - ਖਰਚ

(**₹ in thousands**)
(**₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ**)

Major Head Number ਮੁਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁਖ ਮੱਦ	ਲੇਖੇ Accounts 2019-2020	ਬਜਟ ਅਨੁਮਾਨ Budget Estimates 2020-2021	ਸੋਧੇ ਅਨੁਮਾਨ Revised Estimates 2020-2021	ਬਜਟ ਅਨੁਮਾਨ Budeget Estimates 2021-2022
1	2	3	4	5	6
8793	Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	5,61,28	0	0	0
	Total(b) Inter Government Adjustment Accounts ਜੇੜ	5,61,28	0	0	0
	Total M- Remittances ਜੇੜ ਐਮ-ਰੀਮਿਟਨ੍ਸ	68,91,05	60,00,00	0	57,43,99
	TOTAL-III PUBLIC ACCOUNT	8,77,58,55,98	23,49,50,00,42	9,07,44,41,51	889407979
	Total STATE DISBURSEMENT(I+II+III)	22,18,03,70,98	38,97,55,29,64	23,07,44,10,03	25,69,55,97,95
8999	N-Cash Balance ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ				
	Cash Balance ਕੈਸ਼ ਬਕਾਇਆ	1,128,498,465	0	0	0
	Total N-Cash Balance ਜੇੜ ਐਨ-ਕੈਸ਼ ਬੈਲੇਂਸ	1,128,498,465	0	0	0
	Grand Total	33,46,53,55,63	38,97,55,29,64	23,19,44,09,62	25,89,55,98,18

SECTION - 2
ਭਾਗ - 2

(₹ in Crores) (₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Sr.No ਕ੍ਰਮ ਨੰ	Items ਮੱਦ	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6
1	Opening Balance				
	(a) According to Books	0.00	0.00	0.00	0.00
1	Consolidated Fund	0.00	0.00	0.00	0.00
1	Revenue Account				
	(a) Receipts	61574.75	88004.31	72042.42	95257.60
	(b) Expenditure	75859.64	95716.04	92772.30	103879.91
	Net(a-b)	-14284.89	-7711.73	-20729.88	-8622.30
2	Capital Expenditure	17827.73	10279.58	6821.68	14134.27
3	Public Debt				
	Debt incurred	54776.09	64997.85	70167.08	67336.09
	Payments	39573.90	47927.85	39482.08	48512.91
	Net	15202.19	17070.00	30685.00	18823.18
4	Loans and Advances				
	Advances	783.88	881.82	923.63	1488.10
	Recoveries	16070.74	45.40	10.00	5.00
	Net	15286.86	-836.42	-913.63	-1483.10
5	Inter -State Settlement Account	0.00	0.00	0.00	0.00
6	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
II	Punjab Contingency Fund	0.00	0.00	0.00	0.00
	Total III - Consolidated Fund	-1623.57	-1757.74	2219.81	-5416.49
IV	Public Account (Net)	1944.14	2260.00	1200.00	2000.00
V	Net Transactions (II+III+IV)	320.57	502.26	3419.80	-3416.49
VI	Closing Balance	320.57	502.26	3419.80	-3416.49

**SECTION - 3
STATEMENTS**

**ਸੈਕਸ਼ਨ 3
ਵੇਰਵਾ ਪੱਤਰ**

IV Public Account ਪਬਲਿਕ ਲੇਖੇ							
1 Unfunded Debt (Net) .. ਅਨਫੰਡਡ ਕਰਜਾ (ਨਿਰੋਲ)	1232.68	1126.20	1263.82	1.51	1139.57	111.35	1172.17
2 Reserve Funds (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	1158.32	650.10	884.93	1801.36	1082.43	679.25	1157.42
3 Deposits and Advances (Net) ਜਮਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ(ਨਿਰੋਲ)	115.89	-179.44	290.41	431.42	38.00	409.40	-329.59
4 Remittances (Net) .. ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ(ਨਿਰੋਲ)	0.13	-12.20	10.68	-22.35	0.00	0.00	0.00
5 Others (Suspense & ..Misc. & (Net) ਹੋਰ	5046.23	172.60	-621.19	-267.80	0.00	0.00	0.00
Total IV - Public Account ਕੁੱਲ IV- ਪਬਲਿਕ ਲੇਖੇ	7553.24	1757.25	1826.83	1944.14	2260.00	1200.00	2000.00
V Net Transactions (II+III+IV) ਕੁੱਲ ਲੈਣਦੇਣ	5897.36	292.89	95.08	320.57	502.26	3419.80	-3416.49
VI Closing Balance (I+V) ਅੰਤਿਮ ਬਾਕੀ (I+V)	-367.84	-74.95	20.10	340.67	485.94	3760.47	343.99

STATEMENT II
ANALYSIS OF STATE TAX REVENUE (AS PER FORM IV OF FRBM RULES, 2018 (Rule 6))
ਸਟੇਟਮੈਂਟ ਨੰ : 2

ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 4 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)

Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	0028-Other Taxes on Income and Expenditure 0028- ਆਮਦਨ ਤੇ ਹੋਰ ਕਰ ਤੇ ਖਰਚੇ	0 (0)	0 (0)	9424 (0)	13829 (46.75)	15000 (8.46)	13000 (-6)	20000 (53.85)
2	0029-Land Revenue 0029- ਭੋਂ ਮਾਲੀਆਂ	6782 (22.84)	9134 (34.69)	6924 (-24.2)	6637 (-4.15)	7777 (17.18)	6509 (-1.92)	8743 (34.31)
3	0030-Stamp and Registration 0030- ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	204361 (-58.47)	213513 (4.48)	229754 (7.61)	225806 (-1.72)	262500 (16.25)	269303 (19.26)	289005 (7.32)
4	0039-State Excise 0039- ਰਾਜ ਆਬਕਾਰੀ	440601 (-8.14)	513568 (16.56)	507240 (-1.23)	486500 (-4.09)	625000 (28.47)	579493 (19.11)	700253 (20.84)
5	0040-Taxes on Sales, Trade etc. 0040- ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1758671 (10.91)	1116030 (-36.54)	657192 (-41.11)	522258 (-20.53)	557500 (6.75)	574073 (9.92)	602776 (5)
6	0041-Taxes on Vehicles 0041- ਗੱਡੀਆਂ ਤੇ ਕਰ	154812 (4.97)	191120 (23.45)	186139 (-2.61)	199431 (7.14)	237000 (18.84)	156794 (-21.38)	220000 (40.31)
7	0043-Taxes and Duties on Electricity 0043- ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	199301 (1.3)	205307 (3.01)	232955 (13.47)	269655 (15.75)	291500 (8.1)	289451 (7.34)	302601 (4.54)
8	0045-Other Taxes and Duties on Commodities and Services 0045- ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	10075 (19.52)	3538 (-64.89)	484 (-86.33)	901 (86.29)	300 (-66.73)	25 (-97.23)	25 (0)
9	0006-State Goods and Services Tax (SGST) 0006- ਸਟੇਟ ਗੂਡਜ਼ ਐਂਡ ਸਰਵਿਸਜ਼ ਟੈਕਸ (ਐਸ.ਜੀ.ਐਸ.ਟੀ.)	0 (0)	790114 (0)	1327315 (67.99)	1275119 (-3.93)	1585868 (24.37)	1152230 (-9.64)	1600000 (38.86)
10	0042-Taxes on Goods and Passengers 0042- ਸਮਾਨ ਤੇ ਯਾਤਰੀਆਂ ਤੇ ਕਰ	62 (-90.68)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)
11	Total State Taxes and Duties (1to10) ਕੁਲ ਰਾਜ ਦਾ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼ (1ਤੋ10)	2774666 (-4.86)	3042325 (9.65)	3157428 (3.78)	3000140 (-4.98)	3582445 (19.41)	3040879 (1.36)	3743404 (23.1)
12	Additional Resources Mobilization	0	0	0	0	0	0	0

Note:- Figures in brackets represent Percentage increase or decrease over Previous year

ਨੋਟ:- ਬਰੈਕਟ ਵਿਚ ਅੰਕੜੇ ਪਿਛਲੇ ਸਾਲ ਨਾਲੋਂ ਪ੍ਰਤੀਸ਼ਤ ਵਾਧਾ ਜਾਂ ਘਟਣਾ ਦਰਸਾਉਂਦੇ ਹਨ

STATEMENT III
ANALYSIS OF NON - TAX REVENUE (AS PER FORM V OF FRBM RULES,2018 (Rule 6))
ਸਟੇਟਮੈਂਟ ਨੰ : 3

ਗੈਰ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 5 ਅਨੁਸਾਰ (ਰੂਲ 6))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੁੱਦ	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	1 Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	129380	140494	145526	210551	4147	12164	25003
2	2 Dividends ਲਾਭ ਅੰਸ਼	388	445	424	424	842	381	583
3	3 Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	0	0	0	0	0	0	0
4	4 General Services ਆਮ ਸੇਵਾਵਾਂ	338179	183637	515166	311369	658144	330431	601731
	(i) Police (i) ਪੁਲਿਸ	9852	6178	7338	6093	7577	8836	9015
	(ii) Jails (ii) ਜੇਲਾਂ	482	270	165	226	143	178	234
	(iii) Stationery and Printing (iii) ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	736	749	590	1233	1534	980	1534
	(iv) Public Works (iv) ਲੋਕ ਨਿਰਮਾਣ	6796	8330	2881	2171	3072	2342	3463
	(v) Other Administrative Services (v) ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	13346	16585	15063	14523	18000	9563	9797
	(vi) Contribution and Recoveries towards Pension and other retirement benefits (vi) ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	2632	3214	2603	12188	9000	19500	19500
	(vii) Miscellaneous General Services (Mainly Lotteries Gross) (vii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ(ਮੁੱਖ ਕੁੱਲ ਲਾਟਰੀਸ)	302808	147897	485158	274387	617808	285025	553358
	Lotteries (Net) ਲਾਟਰੀਸ(ਨਿਰੋਲ)	2308	278	3638	2822	13117	2034	89449
	(viii) Others (viii) ਹੋਰ	1527	415	1369	548	1010	4007	4831
5	5 Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	41620	50538	51619	73130	55938	57576	63469
	(i) Education ,Sports,Art & Culture (i) ਸਿੱਖਿਆ, ਖੇਲਾਂ, ਕਲਾ ਅਤੇ ਸੱਭਿਆਚਾਰ	9589	4187	5675	19622	6500	4101	5770
	(ii) Medical and Public Health (ii) ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	13547	25334	26342	25057	27890	30809	36677
	(iii) Water Supply and Sanitation (iii) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ	524	14	202	5383	200	1000	1200
	(iv) Social Security and Welfare (iv) ਸਮਾਜਿਕ ਸਰੱਖਿਆ ਅਤੇ ਭਲਾਈ	5479	10662	9828	9547	11200	5284	5586
	(v) Others (v) ਹੋਰ	12482	10341	9572	13522	10148	16381	14236
6	6 Economic Services ਆਰਥਿਕ ਸੇਵਾਵਾਂ	76753	56725	45493	69934	85528	62736	85062
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	1042	820	673	1892	804	718	733
	(ii) Animal Husbandry (ii) ਪਸ਼ੂ ਪਾਲਣ	821	833	854	1065	1011	570	976
	(iii) Forestry and Wild Life (iii) ਜੰਗਲਾਤ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	2092	4867	1566	1953	2292	2595	2890
	(iv) Co-operation (iv) ਸਹਿਕਾਰਤਾ	337	282	331	709	476	627	708
	(v) Major and Medium Irrigation (v) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	9361	7137	2422	9249	3300	9074	9397
	(vi) Road Transport (vi) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	21389	15869	20899	17635	25000	11423	25000

(vii) Others (vii) ਹੋਰ	41710	26915	18748	37431	52645	37730	45359
Total Non-Tax Revenue (1 to 6) ਕੁਲ ਗੈਰ-ਕਰ ਆਮਦਨੀ (1 ਤੋਂ 6)	586320	431839	758229	665408	804599	463288	775848

STATEMENT IV
ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT (AS PER FORM VI OF FRBM RULES, 2018 (Rule 6))
ਸਟੇਟਮੈਂਟ ਨੰ : 4

ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚ ਦਾ ਸਾਰ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 6 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)								
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੁੱਦ	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	A Social Services ਉ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	1567210	1546974	1832037	1948385	2399331	2498203	2697964
	1 Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲਾਂ, ਕਲਾਂ ਅਤੇ ਸੱਭਿਆਚਾਰ	881324	931239	1010259	1085961	1262422	1250235	1311728
	2 Medical, Public Health, Family Welfare ਮੈਡੀਕਲ, ਜਨ ਸਿਹਤ, ਪਰਿਵਾਰ ਭਲਾਈ	286778	274646	314338	339028	400201	390568	405098
	3 Water Supply and Sanitation ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੈਨੀਟੇਸ਼ਨ	35807	36040	34151	45505	75508	69572	67566
	4 Housing and Urban Development ਹਾਊਸਿੰਗ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	40980	40432	61647	34568	51104	64030	67966
	5 Labour and Employment ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ	19414	21988	22658	25060	48690	31247	53344
	6 Social Security and Welfare and Welfare of Scheduled Castes and Other Backward Classes ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ, ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪੱਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	200832	202311	324933	348713	439624	465166	647135
	7 Relief on account of Natural Calamities ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਕਰਕੇ ਰਾਹਤ	66901	28380	44285	50894	85310	192095	94330
	8 Others ਹੋਰ	35173	11938	19766	18657	36471	35289	50797
2	B . Economic Services ਅ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	1021761	1119440	1788817	1455112	2030243	1753296	1912278
	1 Agriculture and Allied Activities ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ	571776	748713	1234328	836461	1319323	987920	1246519
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	457835	631808	1109151	710386	1122804	813849	1026083
	(ii) Soil and Water Conservation (ii) ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ	13269	8137	9941	9414	20694	16483	37899
	(iii) Animal Husbandry (iii) ਪਸ਼ੂ ਪਾਲਣ	38309	39942	46695	44655	52339	48381	47500
	(iv) Forests (iv) ਜੰਗਲਾਤ	13669	14216	16520	21362	59187	54232	67246
	(v) Agriculture Research and Education (v) ਖੇਤੀ	37259	43186	37018	38107	42279	39876	41356
	(vi) Co-operation (vi) ਸਹਿਕਾਰਤਾ	7891	7769	11721	9044	15722	10571	11939
	(vii) Others (vii) ਹੋਰ	3544	3655	3282	3493	6299	4528	14497
	2 Rural Development ਪੇਡੂ ਵਿਕਾਸ	26143	32179	43584	45138	78345	82661	90705
	3 Irrigation and Flood Control and Power ਸਿੰਚਾਈ ਅਤੇ ਹੜ ਰੋਕਥਾਮ ਅਤੇ ਊਰਜਾ	291622	250178	336651	277177	295613	326893	263155
	(i) Major and Medium Irrigation (i) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	98874	92191	93438	94892	96461	86046	89104
	(ii) Minor Irrigation (ii) ਛੋਟੀ ਸਿੰਚਾਈ	14635	13524	11966	11624	12119	10567	12261
	(iii) Flood Control (iii) ਹੜ ਰੋਕਥਾਮ	12663	12604	11559	11008	11154	9721	10131
	(iv) Power (iv) ਪਾਵਰ	161511	131781	219688	159653	175508	220294	151288
	(v) Other (v) ਹੋਰ	3940	79	0	0	371	265	371

4 Industry and Minerals ਉਦਯੋਗ ਅਤੇ ਖਣਿਜ	6263	5697	70742	185037	246211	213274	211565
(i) Village and Small Industries (i) ਪੇਂਡੂ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	4864	4942	8213	9288	11015	10818	12038
(ii) Others (ii) ਹੋਰ	1399	755	62529	175749	235196	202456	199526
5 Transport ਟਰਾਂਸਪੋਰਟ	50478	55186	74082	86007	54481	106841	52374
(i) Road and Bridges (i) ਪੁੱਲ ਅਤੇ ਸੜਕਾਂ	18148	26287	44128	54796	17700	48532	18450
(ii) Road Transport (ii) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	30037	27706	28749	29513	34838	56876	32372
(iii) Civil Aviation (iii) ਸਹਿਰੀ ਹਵਾਬਾਜ਼ੀ	2293	1193	1205	1698	1943	1433	1552
6 General Economic Services ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	74997	27031	29001	24864	34060	34328	44283
(i) Sectt, Economic Services (i) ਸਕੱਤਰੇਤ, ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2891	2511	3386	3163	5177	3397	3946
(ii) Census Survey and Statistics (ii) ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜੇ	2570	2775	2135	2361	2805	2314	2483
(iii) Civil Supplies (iii) ਸਿਵਲ ਸਪਲਾਈ	59114	21006	22522	18691	24805	27566	36658
(iv) Others (iv) ਹੋਰ	10422	739	959	650	1272	1051	1196
7 Others ਹੋਰ	482	456	428	427	2209	1380	3676
3 Total Development Expenditure (A+B) ਕੁੱਲ ਵਿਕਾਸ ਖਰਚਾ (ਉ+ਅ)	2588971	2666414	3620854	3403497	4429573	4251500	4610242

STATEMENT V
ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT (AS PER FORM VII OF FRBM RULES, 2018 (Rule 6))
ਸਟੇਟਮੈਂਟ ਨੰ : 5

(ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 7 ਅਨੁਸਾਰ (ਰੂਲ 6))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Non-Development Expenditure (1 to 7) ਗੈਰ ਵਿਕਾਸ ਖਰਚੇ (1 ਤੋਂ 7)	2940634	3580071	3919517	4182467	5142031	5025730	5777749
	1 Organs of State .. ਰਾਜ ਦੇ ਅੰਗ	75201	75992	90524	99908	102172	97785	140715
	2 Fiscal Services (i&ii) .. ਵਿੱਤੀ ਸੇਵਾਵਾਂ (i ਅਤੇ ii)	51317	43106	33132	43604	62229	53031	54359
	(i) Tax Collections Charges .. (ਜ) ਕਰ ਵਸੂਲੀ ਖਰਚੇ	46714	41873	31266	41704	60173	50998	52318
	(ii) Other Fiscal Services .. (ਜਜ) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	4603	1233	1865	1900	2056	2033	2041
	3 Interest payments and servicing of debt (i) and (ii) .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਅਤੇ ਕਰਜੇ ਭੁਗਤਾਨ (I ਅਤੇ ii)	1164176	1533396	1630589	1781017	1931809	1951381	2124052
	(i) Appropriation for reduction or avoidance of debt . ਕਰਜੇ ਨੂੰ ਘਟਾਉਣ ਜਾਂ ਬਚਣ ਲਈ ਨਿਰਧਾਰਣ	0	0	0	24300	24300	92500	92500
	(ii) Interest payments .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	1164176	1533396	1630589	1756717	1907509	1858881	2031552
	4 Administrative Services .. (i to vi) ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ (I ਤੋਂ 6)	675168	707022	753067	769321	1275036	841169	1793794
	(i) Secretraiat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	16246	23675	38387	25556	38487	26214	32685
	(ii) District Administration ਜ਼ਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	32588	34093	34872	36569	43019	40143	41502
	(iii) Treasury and Accounts Administration ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	5570	5696	5460	5548	6132	6677	8423
	(iv) Police ਪੁਲਿਸ	474172	524785	558154	584805	646730	620801	673578
	(v) Public Works ਲੋਕ ਨਿਰਮਾਣ	42905	42106	35431	29840	46125	58650	42223
	(vi) Others ਹੋਰ	103687	76667	80764	87004	494542	88684	995383
	5 (i) Pension and other retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਸੇਵਾਂ ਨਵਿਰਤੀ ਲਾਭ	877344	1020849	1008878	1029363	1226700	1300000	1176700
	6 Miscellaneous General Services (i and ii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ (I ਅਤੇ ii)	5588	64871	161485	138222	110384	110659	82275
	(i) Lotteries ਲਾਟਰੀਸ(ਨਿਰੇਲ)	5447	5340	3788	6918	6633	7161	21404
	(ii) Others ਹੋਰ	141	59531	157697	131304	103751	103498	60871
	7 Compensation and assignment to Local Bodies ਸਥਾਨਕ ਸਰਕਾਰਾਂ ਨੂੰ ਮੁਆਵਜ਼ੇ ਅਤੇ ਕੰਮ	91841	130120	226466	321031	433701	671705	405854

STATEMENT VI
ANALYSIS OF RECEIPTS AND DISBURSEMENTS ON CAPITAL ACCOUNT (AS PER FORM VIII OF FRBM RULES, 2018 (Rule 6))
ਸਟੇਟਮੈਂਟ ਨੰ : 6

(ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 8 ਅਨੁਸਾਰ (ਰੂਲ 6)))

		(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
A CAPITAL RECEIPTS ੳ) ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ								
	1 Internal Debt ਅੰਦਰੂਨੀ ਕਰਜੇ							
	(a) Market loans (Gross) (ੳ) ਬਾਜ਼ਾਰੀ ਕਰਜੇ (ਕੁੱਲ)	1360000	1747000	2211467	2735500	2849785	3460808	3504109
	(b) Loans from S.B.I. and other Banks (ਅ) ਐਸ.ਬੀ.ਆਈ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜੇ	2991996	0	0	0	0	0	0
	(c) Loans from NABARD and others (ੲ) ਨਾਬਾਰਡ ਅਤੇ ਹੋਰਾਂ ਤੋਂ ਕਰਜੇ	1079118	15198	21061	31913	50000	30000	70000
	(d) Ways and Means Advances from R.B.I. (ਸ) ਰਿਜ਼ਰਵ ਬੈਂਕ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	2866104	2791713	2845566	2695708	3500000	2600000	3000000
	(e) Loans from Small Savings (ਹ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜੇ	0	0	0	0	0	0	0
	Total (1) ਕੁੱਲ (1)	5305222	4553911	5078094	5463121	6399785	6090808	6574109
	2 Loans from the Centre ਕੇਂਦਰ ਤੋਂ ਕਰਜੇ	65494	46031	131745	14488	100000	925900	159500
	3 Recoveries of Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ ਦੀ ਵਸੂਲੀ	18093	7308	84866	1607044	4540	1000	500
	4 Inter-State Settlement Account (Net) ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	5 Contingency Fund (Net) ਇਤਫਾਕੀਆ ਫੰਡ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	6 State Provident Fund (Net) ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ (ਨਿਰੋਲ)	119928	109727	124195	-1587	111657	9809	115978
	7 Group Insurance Fund (Net) ਸਮੂਹ ਬੀਮਾ ਫੰਡ (ਨਿਰੋਲ)	3340	2894	2188	1738	2300	1326	1239
	8 Reserve Fund (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	115832	65010	88493	180136	108243	67925	115742
	9 Deposits and Advances (Net) ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	11589	17944	29041	43142	3800	40940	-32959
	10 Suspense and Miscellaneous ਉਚਿਤ ਅਤੇ ਫੁਟਕਲ	504623	17260	62119	-26780	0	0	0
	11 Remittances (Net) ਜਮਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ (ਨਿਰੋਲ)	13	1220	1068	-2235	0	0	0
	12 Appropriation to Contingency Fund (Net) ਅਚੇਤ ਫੰਡ ਵਿਚ ਨਿਮਿੱਤਤ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	Total (A) ਕੁੱਲ (ੳ)	6144133	4782975	5477570	7279067	6730325	7137708	6934109
B CAPITAL DISBURSEMENT ਅ) ਪੂੰਜੀਗਤ ਵੰਡ								
	1 Total Capital Outlay ਕੁੱਲ ਪੂੰਜੀਗਤ ਰੂਪਰੇਖਾ							
	(i) Non-Plan Outlay (ੳ) ਗੈਰ ਯੋਜਨਾ ਰੂਪਰੇਖਾ	434630	235208	241223	1782773	1027958	682168	1413427
	(ii) Plan Outlay (State Plan & Centrally Sponsered) Outlay (II) ਯੋਜਨਾ ਰੂਪਰੇਖਾ (ਰਾਜ ਯੋਜਨਾ ਅਤੇ ਸੈਂਟਰਲੀ ਸਪਾਂਸਰਡ) ਰੂਪਰੇਖਾ	434630	235208	241223	1782773	1027958	682168	1413427
	Total (1) ਕੁੱਲ (1)	434630	235208	241223	1782773	1027958	682168	1413427
	2 Discharge of Internal Debt ਅੰਦਰੂਨੀ ਕਰਜੇ ਦਾ ਭੁਗਤਾਨ							
	(a) Market Loans (ੳ) ਬਾਜ਼ਾਰੀ ਕਰਜੇ	145649	412128	506119	888500	912800	952800	1240000

(b) Loans from S.B.I. and other Banks (ਅ) ਐਸ.ਬੀ.ਆਈ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜੇ	0	80984	87512	94711	102565	102565	111354
(c) Loans from L.I.C, Hudco.& Others Institutions. (ੲ) ਐਲ.ਆਈ.ਸੀ, ਹੁਡਕੋ ਅਤੇ ਹੋਰ ਅਦਾਰਿਆਂ ਤੋਂ ਕਰਜੇ	46164	47827	49630	48863	47100	48000	40832
(d) Small Saving Loans (ਸ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਕਰਜੇ	180441	174242	180147	184147	184147	184147	184147
(e) Ways and Means Advances from R.B.I. (ਹ) ਰਿਜ਼ਰਵ ਬੈਂਕ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	2839291	2748268	2915988	2695544	3500000	2600000	3000000
Total (2) ਕੁੱਲ (II)	3211545	3463449	3739396	3914089	4746612	3888208	4790991
3 Repayment of Loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆਂ ਦਾ ਭੁਗਤਾਨ	32784	33509	37697	43301	46173	60000	60300
4 Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	4136412	76004	136105	78388	88182	92363	148810
Total (B) ਕੁੱਲ (ਅ)	7815371	3808171	4154422	5818551	5908925	4722739	6413528

STATEMENT VII
TRANSFER OF RESOURCES FROM CENTRE TO THE STATE (AS PER FORM IX OF FRBM RULES, 2018 (Rule 6))
ਸਟੇਟਮੈਂਟ ਨੰ : 7

(ਪੂਰਾਜ ਸਰਕਾਰ ਨੂੰ ਕੇਂਦਰ ਤੋਂ ਤਬਦੀਲ ਹੋਏ ਸਾਧਨ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼ , 2018 ਦੇ ਫਾਰਮ 9 ਅਨੁਸਾਰ (ਰੂਲ 6)))

		(₹ in Crores) (₹ ਕਰੋੜਾਂ ਵਿੱਚ)						
Sr. No ਕ੍ਰਮ ਨੰ	Item ਮੱਦ	2016-2017 (Accounts) (ਲੇਖੇ)	2017-2018 (Accounts) (ਲੇਖੇ)	2018-2019 (Accounts) (ਲੇਖੇ)	2019-2020 (Accounts) (ਲੇਖੇ)	2020-2021 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2020-2021 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022 Budeget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
I Share of Central Taxes and Duties 1 ਕੇਂਦਰੀ ਕਰਾਂ ਅਤੇ ਡਿਊਟੀਜ਼ ਵਿੱਚ ਹਿੱਸੇਦਾਰੀ								
	(i) Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ	3082.07	3252.81	4176.53	3527.47	4312.87	2822.24	3499.14
	(ii) Taxes on Income ਆਮਦਨ ਤੇ ਕਰ	2142.05	2746.76	3075.85	2764.01	4010.20	2875.22	3555.79
	(iii) Other Taxes on Income & Expenditure ਆਮਦਨ ਅਤੇ ਖਰਚ ਉੱਤੇ ਹੋਰ ਕਰ	0.00	0.00	21.90	0.07	0.00	0.00	0.00
	(iv) Customs ਕਸਟਮ	1325.80	1072.00	851.31	655.78	875.14	654.23	726.70
	(v) Union Excise Duty ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਡਿਊਟੀ	1513.94	1120.50	565.74	455.97	571.78	350.02	351.91
	(vi) Service Tax ਸੇਵਾਵਾਂ ਕਰ	1528.78	1201.05	109.29	0.00	7.48	10.23	7.41
	(vii) Wealth Tax ਜਾਇਦਾਦ ਕਰ	7.06	-0.10	1.52	0.15	-0.14	-0.14	-0.15
	(viii) Other taxes & duties on commodities & Services ਵਸਤਾ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਕਰ	0.03	0.00	2.24	6.55	0.00	0.00	0.00
	(ix) Central GST ਕੇਂਦਰ ਵਸਤਾ ਅਤੇ ਸੇਵਾਵਾਂ ਕਰ	0.00	151.60	2964.16	2935.85	4243.83	3121.81	3885.91
	(x) Integrated GST ਕੁੱਲ ਵਸਤਾ ਅਤੇ ਸੇਵਾਵਾਂ ਕਰ	0.00	1072.32	236.60	0.00	0.00	0.00	0.00
	Total ਕੁੱਲ	9599.73	10616.94	12005.14	10345.85	14021.16	9833.61	12026.71
II Grants ਗ੍ਰਾਂਟਾਂ								
	(i) Non-Plan Grants ਗੈਰ-ਯੋਜਨਾ ਗ੍ਰਾਂਟਾਂ	1600.09	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Grants for State Plan Schemes ਰਾਜ ਯੋਜਨਾ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ	2276.74	0.00	0.00	0.00	1182.71	354.58	323.77
	(iii) Grants for Central Plan Schemes ਕੇਂਦਰੀ ਯੋਜਨਾ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ	52.79	0.00	0.00	0.00	34.62	2.12	49.75
	(iv) Grants for Centrally Sponsored Schemes ਕੇਂਦਰੀ ਸਹਾਇਤਾ ਪ੍ਰਾਪਤ ਸਕੀਮਾਂ ਲਈ ਗ੍ਰਾਂਟਾਂ	846.21	-0.63	-74.21	14580.03	28895.38	26810.43	37664.85
	Total II ਕੁੱਲ	4775.82	7651.01	11107.37	14580.03	30112.71	27167.13	38038.37
III Net Transfer on Loan Account from Centre to Punjab a-(b+c) ਕੇਂਦਰ ਤੋਂ ਪੰਜਾਬ ਨੂੰ ਕਰਜੇ ਆਦਿ ਨਿਰੋਲ ਟਰਾਂਸਫਰ ਓ-(ਅ+ੲ)								
	(a)Gross Loans from the Centre ਕੇਂਦਰ ਤੋਂ ਕੁੱਲ ਕਰਜੇ							
	(i) Non-Plan Loans ਗੈਰ-ਯੋਜਨਾਬੰਦ ਕਰਜੇ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)Loans for State Plan Schemes ਰਾਜ ਦੀਆਂ ਯੋਜਨਾਬੰਦ ਸਕੀਮਾਂ ਲਈ ਕਰਜੇ	654.94	460.31	1317.45	144.88	1000.00	9259.00	1595.00
	(iii) Loans for Central Plan Schemes ਕੇਂਦਰੀ ਯੋਜਨਾਬੰਦ ਸਕੀਮਾਂ ਲਈ ਕਰਜੇ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv) Centrally Sponsored Schemes ਕੇਂਦਰੀ ਸਪਾਂਸਰਡ ਸਕੀਮਾਂ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v) Ways and Means Advances ਉਪਾਅ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi) Others ਹੋਰ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (a) ਕੁੱਲ(ੲ)	654.94	460.31	1317.45	144.88	1000.00	9259.00	1595.00

(b) Repayment of loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆਂ ਦੀ ਵਾਪਸੀ	327.84	335.09	376.97	433.01	461.73	600.00	603.00
(c) Interest Payment ਵਿਆਜ ਅਦਾਇਗੀਆਂ	157.25	159.55	181.17	205.33	197.29	175.31	141.55
IV Total Devolution of Resources from Centre (I +II+III) ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਕੁੱਲ ਸਪੁਰਦਗੀ (i+ii+iii)	14545.40	18233.62	23871.82	24432.43	44474.85	45484.43	50915.53
V Devolution of Resources from Centre excluding share of Central Taxes (IV-I) ਕੇਂਦਰੀ ਕਰਾਂ ਤੋਂ ਬਿਨਾਂ ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਸਪੁਰਦਗੀ (IV-I)	4945.67	7616.68	11866.68	14086.57	30453.69	35650.82	38888.82

STATEMENT VIII
CENTRAL ASSISTANCE FOR PUNJAB (AS PER FORM X OF FRBM RULES, 2018 (Rule 6))
ਸਟੈਟਮੈਂਟ ਨੰ: 8
(ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ(ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 10 ਅਨੁਸਾਰ (ਰੂਲ 6)))

(₹ in Crores)
(₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Year ਸਾਲ	Grants for State Plan ਰਾਜ ਦੀ ਯੋਜਨਾ ਲਈ ਗ੍ਰਾਂਟ	Loans for State Plans ਰਾਜ ਦੇ ਯੋਜਨਾ ਲਈ ਕਰਜ਼ੇ	Total (Col. 2 + Col.3) ਕੁਲ (ਕਾਲਮ 2 O ਕਾਲਮ 3)
1	2	3	4
2000-2001	193.36	367.26	560.62
2001-2002	183.00	493.22	676.22
2002-2003	238.86	399.69	638.55
2003-2004	245.13	387.76	632.89
2004-2005	202.31	342.44	544.75
2005-2006	310.22	22.19	332.41
2006-2007	397.36	18.19	415.55
2007-2008	617.67	426.81	1044.48
2008-2009	629.45	277.72	907.17
2009-2010	1279.25	68.40	1347.65
2010-2011	954.65	192.93	1147.58
2011-2012	694.06	149.50	843.56
2012-2013	356.00	219.44	575.44
2013-2014	352.43	376.16	728.59
2014-2015	811.49	561.92	1373.41
2015-2016	402.20	265.33	667.53
2016-2017	2276.74	654.94	2931.68
2017-2018	0.00	460.31	460.31
2018-2019	0.00	1317.45	1317.45
2019-2020	0.00	144.88	144.88
2020-2021 (BE) ਬਜਟ ਅਨੁਮਾਨ	1182.71	1000.00	2182.71
2020-2021 (RE) ਸੋਧੇ ਅਨੁਮਾਨ	354.58	9259.00	9613.58
2021-2022 (BE) ਬਜਟ ਅਨੁਮਾਨ	323.77	1595.00	1918.77

STATEMENT-IX
Form XI of FRBM Rules,2018
DEBT POSITION
Debt Outstanding

(Rs. in crore)

Sr.No.	Item	(Actuals) 2019-20	Revised Estimates 2020-21	Budget Estimates 2021-22
1	2	3	4	5
I.	Internal Debt			
I)	Market Loans and Bonds (Bearing Interest)	128217.67	153297.75	175938.84
II)	Market Loans (not Bearing Interest)	0.04	0.04	0.04
III)	Compensation and other Bonds.	15628.26	15628.26	13488.64
	Total	143845.97	168926.05	189427.52
2.	Ways and Means Advances from Reserve Bank of India.	0.00	0.00	0.00
3.	Loans from Banks and Other Institutions :			
I)	Loans from L.I.C.	0.00	0.00	0.00
II)	Loans from R.B.I. and NABARD etc.	1796.55	1616.55	1908.23
III)	Loans from the Other Institutions	-4.01	-4.01	-4.01
iv)	Loans from the General Insurance Corporation of India.	0.00	0.00	0.00
v)	Loans from the National Cooperative Development Corporation	41.75	34.79	27.83
vi)	Loans from State Bank and Other Commercial Banks	27287.89	26262.24	25148.70
vii)	Loans from HDFC/HUDCO	0.00	0.00	0.00
viii)	Small Saving Loans	16693.92	14852.45	13010.98
	Total (3)	45816.10	42762.02	40091.73
	Total (I)	189662.07	211688.07	229519.25
II.	Loans and Advances from the Central Govt.	4670.56	13329.56	14321.56
III.	Small Savings, Provident Funds etc.			
	(a) State Provident fund	22401.32	22499.41	23659.19
	(b) Others (Insurance and Pension Fund)	593.74	607.00	619.39
	Total III	22995.06	23106.41	24278.58
	Total Debt (I+II+III)	217327.69	248124.04	268119.39
	Reserve Funds & Deposits	12026.01	13114.66	13942.49

	Total Debt (including Reserve Fund & Deposit)	229353.70	261238.70	282061.88
	Effective Debt *	229353.70	252879.70	273702.88

*Excluding Rs.8359 cr received as back to back Loans in lieu of GST compensation, during the year 2020-21.

Statement X ਸਟੈਟਮੈਂਟ ਨੰ - 10

Expenditure on Salaries, Wages, Pension & Retirement Benefits and Interest (AS PER FORM XIII OF FRBM RULES, 2018 (Rule 6)
ਤਨਖਾਹਾਂ, ਉਜਰਤਾਂ, ਪੈਨਸ਼ਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉੱਤੇ ਖਰਚਾ (ਐਫ.ਆਰ.ਬੀ.ਐਮ. ਰੂਲਜ਼, 2018 ਦੇ ਫਾਰਮ 13 ਅਨੁਸਾਰ (ਰੂਲ 6))

(₹ in Crores)
(₹ ਕਰੋੜਾਂ ਵਿਚ)

Sr.No.		2019-2020(Accounts) ਲੇਖੇ	2020-2021(Revised Estimates) ਸੋਧੇ ਅਨੁਮਾਨ	2021-2022(Budget Estimates) ਬਜਟ ਅਨੁਮਾਨ
		Total	Total	Total
ਕੰਮ ਨੰ:		ਕੁਲ	ਕੁਲ	ਕੁਲ
I	Revenue Account ਮਾਲ ਲੇਖੇ			
	a) Salary ੳ) ਤਨਖਾਹ	20810.84	21654.54	22847.99
	b) Wages ਅ) ਉਜਰਤਾਂ	624.74	633.47	591.39
	Total II (a+b) ਕੁੱਲ II (ੳ+ਅ)	21435.58	22288.01	23439.38
	c) Pension & Retirement benefits ੳੀ) ਪੈਨਸ਼ਨ ਅਤੇ ਸੇਵਾ ਨਵਿਰਤੀ ਲਾਭ	10293.63	13000.00	11767.00
	d) Interest ਵਿਆਜ	17567.17	18588.81	20315.52
	Total I (a+b+c+d) ਕੁੱਲ I (ੳ+ਅ+ੳ+ਸ)	49296.38	53876.82	55521.90
II	Capital Account ਪੂੰਜੀਗਤ ਲੇਖੇ			
	a) Salary ਤਨਖਾਹ	45.81	239.51	45.36
	b) Wages ਅ) ਉਜਰਤਾਂ	0.00	0.00	0.00
	Total II (a+b) ਕੁੱਲ II (ੳ+ਅ)	45.81	239.51	45.36
	Total I + II ਕੁੱਲ i+ii	49342.19	54116.33	55567.25

STATEMENT No - 11 ਵੇਰਵਾ ਨੰ: 11		
STATEMENT SHOWING THE DETAILS OF TECHNICALLY NEW SCHEME FY 2021-22 ਸਾਲ 2021-22 ਦੀਆਂ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਦਾ ਵਿਸਥਾਰਪੂਰਵਕ ਵੇਰਵਾ		
(Rs in Crore) (ਅੰਕੜੇ ਕਰੋੜਾਂ ਵਿੱਚ)		
Sr No	Name of the Scheme	Amount to be Spent During the Year 2020-21
1	Reconstruction of Distributaries-	142.00
2	400th Year Birth Celebrations of Sri Guru Teg Bahadur Ji	100.00
3	For Smart Phones to the Youth Students in Governments School of the State	100.00
4	Prime Minister Formalization of Micro Food Processing Enterprises	68.61
5	Pilot Project of Solarization	60.00
6	Working Women Hostel (Providing Hostel facilities to Working Women)	50.00
7	Post Graduate Institute of Horticulture Research and Education	23.56
8	Pradhan Mantri Matasya Sampada Yojana (PMMSY)	20.00
9	Center of Excellence for Vegetable at Village Gobindgarh Abohar	10.00
10	Free Transport Facilities to Students	6.00
11	Deidicated funds for meeting the state share for Centrally Sponsored Schemes:- Assistance for promotion of Micro & Small Enterprises Cluster Development programme (MSE-CDP)	5.00
12	Digital Library for High and Senior Secondary Schools(Tablets)	5.00
13	Improvement of Health Infrastructure in Prison	5.00
14	Installation and Commissioning of High Mast Solar Powered Light	5.00
15	Construction of Auditorium in DIET Sangrur	4.16
16	Upgradation of Training facilities at the Patiala Aviation Club Patiala(ACA 2007-08) renamed Up-Gradation of Training and infrastructure Flying Institutes of the Punjab and Aircraft Engineering	2.50
17	Guidance and Counseling	1.82
18	Printing of Ration Cards, Forms and Tags	1.75
19	Construction of Office for Education Department at Magazine Mohala Sangrur	1.10
20	Pre-Matric Scholarship to Children whose Parents are Engaged Unclean Occupation	1.00
21	Padhna likhna Abhiyan	0.80
22	State Scheme to promote Women entrepreneurship under Stand up India (WISH)	0.50
23	State Scheme for awareness and Entrepreneurship Development to promote SC/STs under Stand up India Project	0.50
24	Strengthening the Infrastructure of Consumer Fora	0.46
25	Strengthening of Price Monitoring Cell	0.07
26	Investment in Punjab Tourism development corporation (PTDC) - transfer properties of PTDC to Tourism	0.06
27	Opening of Gymnasium in Schools	0.01
28	Preparation of Project Reports for development of Tourist destinations	0.01
29	Project Estimate for Bringing to Design Section and Concrete Lining the Side Slopes of Kasur Nallah from RD 417500-408000	0.01
30	Revenue GAP Due to Lower Power Tarrif for Sale of Power from Co- Generation Projects of New Sugar Complex Being Setup at Gurdaspur and Batala Coop.Mills	0.01
31	Smart Classroom in Rural Government Schools (NABARD)-85:15	0.01
32	Strengthening of School Sports	0.01
33	Subsidy to Punjabi Films and Tele Films	0.01
34	Uniform for Pre-Primary Students	0.01
Total		614.97

ANNEXURE -XII			
DEVELOPMENT EXPENDITURE OF STATUTORY BOARDS/CORPORATIONS DURING 2021-22			
(Rs. In Crores)			
Sr. NO.	Name of the Corporation/Board	Own Funds	Institutional Finance
1.	Punjab Financial Corporation	0.00	0.00
2.	Punjab Infrastructure Dev. Board (PIDB)	0.00	0.00
3.	Pepsu Road Transport Corporation, Patiala	7.50	22.50
4.	Punjab State Co-operative Bank	708.21	4157.36
5.	Punjab State Cooperative Agriculture Dev. Bank Ltd.	0.00	0.00
6.	PUNCOFED	0.00	0.00
7.	MILKFED	0.00	0.00
8.	SUGARFED	0.00	0.00
9.	LABOURFED	0.00	0.00
10.	MARKFED	0.00	0.00
11.	HOUSEFED	0.00	0.00
12.	Punjab SCs Land Dev. & Finance Corp.	0.00	0.00
13.	Punjab Backward Classes Land Dev. & Fin. Corpn.	39.00	26.50
14.	Punjab Mandi Board	0.00	0.00
15.	Punjab Rural Development Board *****		
16.	Punjab State Power Corp. Ltd.	0.00	0.00
17.	Punjab State Transmission Corp. Ltd.	0.00	400.00
18.	Punjab State Warehousing Corp.	0.00	0.00
19.	Punjab Water Supply & Sewerage Board	0.00	0.00
20.	Punjab Ex-servicemen Corp.	0.00	0.00
21.	Punjab Pollution Control Board	3.00	0.00
22.	Punjab Urban Development Authority	0.00	0.00
23.	Punjab Health System Corp.	0.00	0.00
24.	Punjab Khadi & Village Industries Board	0.00	0.00
25.	Punjab Police Housing Corporation	0.00	0.00
26.	PUNGRAIN	1.05	417.73
27.	Punjab State Leather Dev. Corp. Ltd.	0.00	0.00
28.	PUNTEX	0.00	0.00
29.	Punjab Hosiery & Knitwear Dev. Corporation	0.00	0.00
30.	Punjab Infotech	0.00	0.00
31.	Punjab Poultry Dev. Corp.	0.00	0.00
32.	Punjab State Seed Corp. Ltd.	0.00	0.00
33.	PUNBUS	0.00	0.00
34.	Pb. Energy Dev. Agency	0.00	0.00
35.	Pb. Small Industries and Export Corporation	0.00	0.00
36.	Pb. Agro Industries Corporation	0.00	0.00
37.	CONWARE	0.00	0.00
38.	Pb. State Forest Development Corporation	0.00	0.00
39.	Punjab Agro Food Grains Corporation	0.00	0.00
40.	Pb. State Industrial Development Corporation	0.00	0.00
41.	Pb. Water Res. Mgt. & Development Corporation	0.00	0.00
42.	Pb. State Civil Supplies Corporation	0.00	0.00
43.	Pb. Roads and Bridges Development Board	0.00	0.00
44.	Pb. Agri Export Corporation Ltd.	0.00	0.00
45.	Punjab Tourism Development Corporation	0.00	0.00
46.	PMIDC	0.00	0.00
47.	Pb. Agro Juices	0.00	0.00
48.	PUNCOM	0.00	0.00
49.	GMADA	0.00	0.00
50.	Pb. Film & News Corpn.	0.00	0.00
51.	PLDRC	0.00	0.00
	TOTAL	758.76	5024.09
	***** No information provided despite several reminders		

ANNEXURE-XIII									
POSITION OF OUTSTANDING GOVERNMENT GUARANTEE AS ON 31.03.2021 (Anticipated)									
(Rs. in Crores)									
Sr.No.	Name of PSUs/Apex Co-operative Institutions/Boards	Nature of guarantee i.e. on Loan/Bond/Cash Credit and Credit and Others (Pl. Specify)	Maximum Amount (Guaranteed)	Amount Outstanding as on 31.03.2021			Total Debt	Total Equity	Remarks
				Short Term	Long Term	Total			
1	2	3	4	5	6	7	8	9	10
A	INDUSTRIES								
1	Punjab Financial Corporation	Bonds	151.43	0.00	151.43	151.43	176.65	40.39	
2	Punjab State Industrial Dev. Corpn.	Bonds	486.71	0.00	445.57	445.57	445.57	78.21	
3	Punjab Small Industries & Export Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
4	Punjab INFOTECH	Nil	0.00	0.00	0.00	0.00	0.00	19.22	
5	Pb. Khadi & Village Industries Board	Loan	27.92	0.00	9.57	9.57	9.57	0.00	
6	PUNCOM		0.00	0.00	0.00	0.00	0.00	0.00	
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST								
7	Punjab State Seeds Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
8	Punjab Agro Industries Corpn.	Loan from NABARD	27.13	0.00	3.95	3.95	3.95	49.20	
9	Punjab State Warehousing Corporation	Loan	0.00	107.00	105.00	212.00	212.00	8.00	
10	Punjab State Container & Warehousing Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
11	Punjab State Forest Dev. Corporation	Loan from HUDCO	20.00	0.00	0.00	0.00	0.00	0.25	
12	Punjab Mandi Board	Loan	3000.00	1852.14	0.00	0.00	1852.14	0.00	
13	Punjab Agro Food Grain Coporation	Cash Credit(food credit through SBI and Atta Dal Scheme)	125.00	0.00	2193.72	2193.70	8141.73	5.00	
14	Punjab Agri Export Corporation Ltd.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
15	Punjab Rural Development Board *****	Loan							
16	Pb. Agro Juices Ltd.		0.00	0.00	0.00	0.00	0.00	0.00	
	POWER & IRRIGATION								
17	Punjab State Power Corporation	Bond/WCL& other term loan	0.00	0.00	13426.75	13426.75	16820.14	0.00	
18	Punjab State Transmission Corporation	Loan	1750.00	0.00	1298.83	1298.83	4555.66	605.88	
19	Punjab Water Res. Mgt. & Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
D	WELFARE								
20	Punjab SCs Land Dev. & Finance Corpn.	Term Loan from NSDFC, NSKFDC & NHFDC	20.00	0.00	15.82	15.82	15.82	119.36	
21	Punjab Backward Classes Land Dev.Fin. Corpn.	State Gurantee	78.79	0.00	59.47	59.47	20.00	0.00	
E	FOOD								
22	Pb. State Civil Supplies Corporation	Cash Credit Limit	10185.88	10211.31	0.00	0.00	10211.31	3.73	
23	PUNGRAIN	Loan	6478.40	0.00	28.40	28.40	16778.40	1.05	
F	TRANSPORT								
24	Pepsu Road Transport Corporation	Nil	0.00	0.00	0.00	0.00	55.33	331.44	
25	Punjab Bus Stand Management Company	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
G	LOCAL GOVERNMENT								
26	Pb. Water Supply & Sewerage Board	Loan	0.00	0.00	0.00	0.00	0.00	6.58	
27	PMDC	Loan	1540.00	0.00	0.00	1046.18	1267.81	0.05	
H	HOME								
28	Punjab Police Housing Corporation	Loan from HUDCO	150.00	125.00	0.00	125.00	125.00	0.05	
	DEFENCE SERVICES WELFARE								
29	Punjab Ex-servicemen Corporation	Nil	0.00	0.00	0.00	0.00	0.00	2.05	
	COOPERATION								
30	MILKFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
31	SUGARFED	Term Loans	27.91	0.00	27.91	27.91	2337.58	281.57	
32	MARKFED	Cash Credit	0.00	140.00	0.00	140.00	1350.00	20.06	
33	HOUSEFED	Nil	0.00	0.00	0.00	0.00	0.00	9.03	
34	Pb. State Co-op. Agri. Dev. Bank	Loan	3300.00	0.00	0.00	1550.00	1550.00	78.88	
35	Punjab State Cooperative Bank	Term Loan	0.00	0.00	0.00	0.00	4157.65	167.01	
36	PUNCOFED	Nil	0.00	0.00	0.10	0.10	0.00	0.25	
37	LABOURFED	NIL	0.00	0.00	0.00	0.00	0.00	0.00	
K	SCIENCE & TECHNOLOGY								
38	Punjab Pollution Control Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
39	Punjab Energy Development Agency	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
L	DEVELOPMENT								
40	Punjab Infrastructure Dev. Board	Bonds/Bank Loans	1040.32	0.00	1040.32	1040.32	1040.32	0.00	
41	Punjab Roads & Bridges Dev. Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
	HEALTH								
42	Punjab Health System Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
N	HOUSING & URBAN DEVELOPMENT								
43	PUDA	Govt. Guarantee	2124.93	0.00	478.58	478.58	640.20	0.00	
44	GMADA		0.00	0.00	0.00	0.00	0.00	0.00	
O	ALREADY CLOSED UNITS								
45	Punjab State Leather Dev. Corpn.	Nil	0.00	0.00	3.31	0.00	0.00	3.42	
46	PUNTEX	Nil	0.00	0.00	3.70	3.70	0.00	2.43	
47	Pb.State Hosiery & Kintwear Dev. Corpn	Nil	0.00	0.00	9.67	0.00	0.00	3.90	
48	Punjab Poultry Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00	
49	Pb. Film & News Corporation	NIL	0.00	0.00	0.00	0.00	0.00	0.00	
50	Punjab Tourism Development Corporation	Nil	0.00	0.00	0.00	0.00	0.00	6.66	
51	PLDR	Loan & CC Limit	4.00	4.00	4.00	4.00	4.00	4.00	
	TOTAL		30538.42	12439.45	19306.10	22261.28	71770.83	1847.67	

ANNEXURE -XIV						
INSTITUTIONAL FINANCE FOR DEVELOPMENT SCHEMES 2021-2022						
					(Rs. in Crores)	
Sr. No.	Department/Corporation	Scheme	Subsidy		No. of Beneficiaries	Target for 2021-22
			Centre	State		
A) COOPERATIVE SECTOR						
1	Punjab State Co-operative Bank	ST Agri Loan	0.00	0.00	0	0.00
2	Punjab State Co-op. Argi. Dev. Bank	Loan	0.00	0.00	0	300.00
3	Sugarfed	Nil	0.00	0.00	0	0.00
4	Markfed	Nil	0.00	0.00	0	0.00
5	Housefed	Nil	0.00	0.00	0	0.00
6	Milkfed	Nil	0.00	0.00	0	0.00
7	Puncofed	Nil	0.00	0.00	0	0.00
8	LABOURFED	Nil	0.00	0.00	0	0.00
B) BENEFICIARY ORIENTED SCHEMES						
9	Punjab SCs Land Dev. & Fin. Corp.	Bank Tie-up scheme	5.00	0.00	5000	17.50
		Backend subsidy				
10	BACKFINCO	Beneficiary oriented scheme	0.00	7.00	2650	33.50
11	Punjab Ex-servicemen Corpn. Ltd.	Nil	0.00	0.00	0	0.00
12	Punjab Khadi & Village. Inds. Board	PMEGP	1775.40	0.00	592	1775.40
13	Pepsu Road Transport Corporation, Ptl.	Construction B/stand Sirhind	0.00	3.50	0	0.00
14	Punjab Water Supply & Sewerage Board	Nil	0.00	0.00	0	0.00
15	Punjab Police Housing Corporation	Nil	0.00	0.00	0	0.00
16	Punjab Health System Corporation	Nil	0.00	0.00	0	0.00
17	PUNGRAIN	Nil	0.00	0.00	0	0.00
18	Punjab Tourism Dev. Corporation	Nil	0.00	0.00	0	0.00
19	Punjab State Leather Dev. Corp.	Nil	0.00	0.00	0	0.00
20	PUNTEX	Nil	0.00	0.00	0	0.00
21	Punjab Agro Food Grains Corp.	Nil	0.00	0.00	0	0.00
22	Punjab Infotech	Nil	0.00	0.00	0	0.00
23	Punjab Poultry Dev. Corp.	Nil	0.00	0.00	0	0.00
24	PUDA	Nil	0.00	0.00	0	0.00
25	Punjab State Seed Corp.	Nil	0.00	0.00	0	0.00
26	Pb. State Warehousing Corp.	Nil	0.00	0.00	0	0.00
27	Pb. Energy Dev. Agency	Nil	0.00	0.00	0	0.00
28	Pb. Financial Corporation	-	0.00	0.00	0	0.00
29	Pb. Small Industries & Export Corp.	Nil	0.00	0.00	0	0.00
30	Pb. Agro Industries Corporation	N.A	0.00	0.00	0	0.00
31	CONWARE	Nil	0.00	0.00	0	0.00
32	Pb. State Forest Dev. Corporation	Nil	0.00	0.00	0	0.00
33	Pb. Infrastructure Dev. Board	Nil	0.00	0.00	0	0.00
34	Pb. Mandi Board	Nil	0.00	0.00	0	0.00
35	Pb. Rural Development Board *****	Nil				
36	Pb. State Power Corp. Ltd.	Nil	0.00	0.00	0	0.00
37	Pb. Transmission Corporation Ltd.	-	0.00	0.00	0	0.00
38	Pb. Pollution Control Board	Nil	0.00	0.00	0	0.00
39	PUNBUS	-	0.00	0.00	0	0.00
40	Pb. State Hosiery & Knitwear Dev. Corp.	-	0.00	0.00	0	0.00
41	Pb. State Industrial Development Corp.	Nil	0.00	0.00	0	0.00
42	Pb. Water Res. Mgt. & Development Corp.	Nil	0.00	0.00	0	0.00
43	Pb. State Civil Supplies Corporation	Nil	0.00	0.00	0	0.00
44	Pb. Agri Export Corporation Ltd.	Nil	0.00	0.00	0	0.00
45	Pb. Roads & Bridges Development Board	Nil	0.00	0.00	0	0.00
46	PMIDC	Nil	0.00	0.00	0	0.00
47	Pb. Agro Juices		0.00	0.00	0	0.00
48	PUNCOM	NIL	0.00	0.00	0	0.00
49	Pb. Film & News Corporation	NIL	0.00	0.00	0	0.00
50	GMADA		0.00	0.00	0	0.00
51	PLDRC	NIL	0.00	0.00	0	0.00
TOTAL			1780.40	10.50	8242	2126.40

STATEMENT-XV

SUMMARY OF RECOMMENDATIONS OF THE FIFTEENTH FINANCE COMMISSION ACCEPTED BY THE GOVERNMENT OF INDIA FOR FINANCIAL YEARS 2021-22 TO 2025-26.

The Fifteenth Finance Commission (XV-FC) was constituted on 27th November 2017 by the President, vide order number S.O. 3755(E) dated 27th November, 2017. The Commission, vide S.O. No. 4308 (E) dated 29th November, 2019 was mandated to submit two reports i.e. a first report for financial year 2020-21 and a final report for the period 2021-22 to 2025-26. The Commission submitted its first report covering the financial year 2020-21 to the President on 5th December 2019 and an Explanatory Memorandum on the action taken was presented to Parliament on 1st February, 2020.

2. The Commission submitted its Final Report for financial years 2021-22 to 2025-26 to the President on 9th November, 2020. The Government of India has laid an Explanatory Memorandum on the action taken wrt recommendations of the Fifteenth Finance Commission on the table of the Parliament of India. The recommendations for the financial years 2021-22 to 2025-26 are depicted below:

1. Sharing of Union Taxes**Vertical Devolution**

The Commission has recommended that 41 per cent of the net proceeds of Union Taxes should be shared with the States as against the 42% recommended by the Fourteenth Finance Commission. The Commission felt that financial resources equivalent to 1% of the net proceeds of Union Taxes should be retained with the Central Government for financing the requirements of the newly formed Union Territories of Jammu & Kashmir and Ladakh.

Horizontal Devolution

The share of Punjab in the divisible pool of taxes which was increased to 1.788 percent for the financial year 2020-21 from 1.577 percent under Fourteenth Finance Commission has now been increased to 1.807 percent for the period 2021-22 to 2025-26. The Commission has assigned the following criteria and weights for inter-se distribution of shares of the States:

Criteria and Weights

Criteria	Weights (Percent)
Population	15.0
Area	15.0
Forest and Ecology	10.0
Income Distance	45.0
Tax and fiscal efforts	2.5
Demographic Performance	12.5
Total :	100

2. Revenue Deficit Grants

The Commission has recommended Post-devolution Revenue Deficit Grants amounting to Rs.2,94,514 crore for seventeen States over 2021-22 to 2025-26. The number of States qualifying for the revenue deficit grants decrease from seventeen (17) in 2021-22, the first year of the award period to six (6) in 2025-26, the last year of the award period. Over the five-year period Andhra Pradesh, Assam, Haryana, Himachal Pradesh, Karnataka, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tamil Nadu, Tripura, Uttarakhand and West Bengal have been recommended to be provided the revenue deficit grants in one year or the other. The Post Devolution Revenue Deficit Grant recommended for Punjab is as follows:

Revenue Deficit Grant

(Rs. in crore)	
Year	Post Devolution Revenue Deficit Grant
2021-22	10081
2022-23	8274
2023-24	5618
2024-25	1995
2025-26	-
Total(2021-26)	25968

3. Local Bodies Grants

The Fifteenth Finance Commission has recommended the following grants for the period 2021-22 to 2025-26:

- (i) The total grants for duly constituted local governments add up to Rs.4,36,361 crore for the period 2021-26. The inter-se distribution of grants for local bodies among the States is based on population and area in the ratio of 90:10.
- (ii) A sum of Rs.2,36,805 crore is earmarked for rural local bodies, Rs.1,21,055 crore for urban local bodies and Rs.70,051 crore for health grants through local governments. Rs.8,000 crore is performance-based grant for incubation of new cities and Rs.450 crore is for shared municipal services.
- (iii) The ratio of inter-se distribution between rural local bodies and urban local bodies gradually moves from 67:33 in 2021-22 to 65:35 by the end of the award period.
- (iv) Grants should go to all the three tiers of panchayati raj institutions. Grants should also be distributed to even those areas which are not required to have panchayats (Fifth and Sixth Schedule areas and Excluded Areas) for augmenting their resources to provide basic services by similar local level bodies.
- (v) The grant recommended for Local Bodies of Punjab viz Rs.8174 crore is as under:

Grant-in-aid for Local Bodies

(Rs. in crore)			
Year	Urban Local Bodies	Rural Local Bodies	Total
2021-22	505	1026	1531
2022-23	523	1062	1585
2023-24	553	1074	1627
2024-25	586	1138	1724

Year	Urban Local Bodies	Rural Local Bodies	Total
2025-26	597	1110	1707
Total (2021-26)	2764	5410	8174

- (vi) Following entry-level conditions have been imposed for local bodies to receive grants:
- setting up of State Finance Commissions in States, act upon their recommendations and lay the explanatory memorandum as to the action taken thereon before the State legislature on or before March 2024.
 - having both provisional and audited accounts online in the public domain.
 - fixation of minimum floor for property tax rates by the relevant State followed by consistent improvement in the collection of property taxes in tandem with the growth rate of State's own GSDP (for urban local bodies).
- (vii) For differential treatment of cities, the Commission has divided the urban local bodies into two categories:

Category I cities: Urban agglomeration/cities with more than one million population.

Category II cities: Other than Million Plus Cities.

The Commission recommended Rs.38196 crore for the Million-Plus Agglomerations/Cities and Rs.82859 crore for Non-Million-Plus Cities during 2021-22 to 2025-26. The Grant recommended for Punjab is as follows:

Grant-in-aid for Urban Local Bodies

(Rs. in crore)

Category	2021-22	2022-23	2023-24	2024-25	2025-26	Total (2021-26)
(I) Million - Plus Agglomerations/ Cities	135	140	148	157	160	740
Amritsar	57	59	62	66	68	312
Ludhiana	78	81	86	91	92	428
(II) Non-Million-Plus Cities	370	383	405	429	437	2024
Total Grant (Category (I)+(II))	505	523	553	586	597	2764

- (viii) 60 per cent of the grants for rural local bodies and for urban local bodies in non-Million-Plus cities should be tied to supporting and strengthening the delivery of two categories of basic services:
- sanitation, maintenance of ODF status (for Rural Local Bodies), solid waste management and attainment of star ratings as developed by MoHUA (for non-million plus cities);
 - drinking water, rain water harvesting and water recycling (both for Rural Local Bodies and Urban Local Bodies in non-Million-Plus Cities).
- (ix) For cities with million plus population (Million-Plus cities), 100 per cent of the grants are performance-linked through the Million-Plus Cities Challenge Fund (MCF).
- (x) State Governments while deciding the share of basic grant among various urban local bodies in cities other than Million-Plus cities, shall make allotment of grants (only under basic grants) on a per capita basis for the Cantonment Boards falling

within the State. The Cantonment Boards of Punjab are Amritsar, Ferozepur and Jalandhar.

- (xi) A sum of Rs. 70051 crore has been earmarked for the Health Sector at the Rural and Urban Local Bodies level over the award period of five years. The MoHFW shall closely coordinate with respective state governments and work out a mechanism for flow and utilization of these health grants and also involve panchayati raj institutions at all three levels by entrusting them with the responsibility to supervise and manage the delivery of health services in a phased manner. Sector-wise Grant recommended for Punjab is as follows:

Grant for Primary Health Sector

Sector	2021-22	2022-23	2023-24	2024-25	2025-26	Total (2021-26)
Support for diagnostic infrastructure to Primary healthcare facilities:	62.32	62.32	65.43	68.90	72.22	331.19
Sub centres	26.23	26.23	27.54	29.11	30.36	139.47
PHCs	28.88	28.88	30.32	31.84	33.51	153.43
Urban PHCs	7.21	7.21	7.57	7.95	8.35	38.29
For establishing Block Level Public Health Units	30.18	30.18	31.69	33.28	34.94	160.27
Urban Health and Wellness centres	241.75	241.75	253.83	266.52	279.85	1283.70
Building- less Sub Centres, PHCs, CHCs	20.26	20.26	21.26	22.33	23.45	107.57
Conversion of Rural PHCs and Sub Centres into Health and Wellness Centres	46.70	46.70	49.04	51.49	54.06	247.99
Total	401	401	421	443	465	2131

Note: Totals may not tally due to rounding off.

- (xii) The Commission recommended a performance based Challenge Fund of Rs.8000 crore to States for incubation of new cities – Rs.1000 crore per new proposed city per State. Thus, maximum of eight States can avail this grant for eight new cities over the award period. The Commission further recommended setting up of an Expert Committee including some independent domain experts and representatives of State Governments to decide about recommending this grant to States.
- (xiii) The Commission recommended grant of Rs.450 crore for facilitating shared municipal services. The MoHUA needs to undertake both eco system-building as well as hand holding for implementation of Municipal shared Services Centres.

4. Disaster Management Grants.

The recommendations of 15th Finance Commission are as follows:

- (i) The Commission has recommended the continuation of the existing cost sharing ratio, between the Union and State Governments, of 75:25 for general states and 90:10 for North-East and Himalayan States.
- (ii) Mitigation Funds should be set up at both the national and State levels, in line with the provision of the Disaster Management Act. The Mitigation Fund should be used for those local level and community based interventions which reduce risks and promote environment friendly settlements and livelihood practices.
- (iii) Allocation of disaster management funds to SDRMFs should be based on factors of past expenditure, area, population and disaster risk index (which reflect States' institutional capacity, risk exposure, hazard and vulnerability respectively). Assuming an annual increase of 5 per cent, the Commission recommends the total corpus of Rs.1,60,153 crore for States for disaster management for the duration of 2021-26, of which the Union share is Rs.1,22,601 crore and States share is Rs. 37,552 crore.
- (iv) Total States allocation for SDRMF should be sub-divided into funding windows that encompass the full disaster management cycle. Thus, the SDRF (State Disaster Response Fund) should get 80 percent of the total allocation and the SDMF (State Disaster Management Fund) 20 percent. The SDRF allocation of 80 per cent to be further distributed as 40 percent for Response and Relief, 30 percent for Recovery and Reconstruction and 10 percent for Preparedness and Capacity-building. While the funding windows of the SDRF and SDMF are not interchangeable, there could be flexibility for re-allocation within the three sub-windows of SDRF.
- (v) Assuming an annual increase of 5 percent, the total national allocation for disaster management (NDRMF) is estimated to be Rs.68463 crore for the period 2021-26 by using the expenditure based methodology.
- (vi) To discourage excessive and unsubstantiated demands from States, Central assistance through the NDRF and NDMF should be provided on a graded cost-sharing basis. States should contribute 10 percent for assistance upto Rs.250 crore, 20 percent for assistance upto Rs.500 crore and 25 percent for assistance exceeding Rs.500 crore.
- (vii) The contribution of Punjab to SDRMF for the period 2021-22 to 2025-26 is as given below:

Disaster Management Fund

Year	Disaster Management Fund		Total
	Centre share (75%)	State Share (25%)	
2021-22	495	165	660
2022-23	520	173	693
2023-24	546	182	728
2024-25	573	191	764
2025-26	602	201	803
Total (2021-26)	2736	912	3648

5. Sector - specific Grants

The Commission has recommended providing grants to State Governments in eight different sectors namely health, school education, higher education, agriculture, maintenance of PMGSY roads, aspirational districts and blocks, judiciary and statistics. The Commission has recommended providing grants to these sectors amounting to

Rs.1,29,987 crore during the award period 2021-22 to 2025-26. Out of this grant, performance grant of Rs.4800 crore stands recommended for States from 2022-23 to 2025-26 for school education which will be released based upon the recommendation of the MoE. Another performance grant of Rs.3150 crore has been recommended for aspirational districts and blocks for 2021-22 to 2025-26 which will be administered by NITI Aayog. The Grant recommended for Punjab viz Rs.3442 crore is as follows:

(Rs. in crore)		
SN	Sector	Grant (2021-26)
1.	Health	902
	(i) Critical Care Hospitals	376
	(ii) District Integrated Public Health Laboratories	17
	(iii) Training of Allied Healthcare Workers	323
	(iv) DNB Courses	186
2.	Higher Education	156
3.	Agriculture	1966
4.	Maintenance of PMGSY Roads	230
5.	Judiciary	145
6.	Statistics	43
	Total	3442*

Note:

* The Commission has recommended Sector-specific Grant but the Government of India will give due consideration to this Grant.

6. State-specific Grants

The Commission has recommended State-specific Grants amounting to Rs. 49,599 crore for the award period 2021-22 to 2025-26. The Grant recommended for Punjab viz Rs.1545 crore is as under:

(Rs. in crore)		
SN	Scheme/Programme	Grant (2021-26)
1	Remediation of pollution of Sutlej river through Budha Nala	400
2	Four new institutions of medical education and research at Mohali, Hoshiarpur, Shaheed Bhagat Singh Nagar and Fazilka	700
3	Pilot project for installation of 15000 KW of rooftop solar power plants in Bhatinda	40
4	Development of Bhatinda Fort	10
5	Reduction in pollution caused by stubble burning by diversification of paddy to other crops	350
6	Development of Partition Museum, Amritsar	10
7	Development of Patiala Fort	13
8	Jang-e-Azadi Memorial, Kartarpur, Jalandhar	12
9	Pushpa Gujral Science City, Kapurthala	10
	Total	1545*

Note:

* The Commission has recommended State - specific Grant but the Government of India will give due consideration to this Grant.

7. Modernisation Fund for Defence and Internal Security (MFDIS)

The Commission has recommended to constitute in the Public Account of India, a dedicated non-lapsable fund, Modernisation Fund for Defence and Internal Security (MFDIS), to bridge the gap between projected budgetary requirements and budget allocation for defence and internal security. Total indicative size of the proposed MFDIS over the five-year period is to be Rs.2,38,354 crore. The Commission has recommended that out of this amount, a total of Rs.1,53,354 crore shall be transferred to the MFDIS from the Consolidated Fund of India over the award period of the Commission.

8. Total Finance Commission Transfers

The Fifteenth Finance Commission has recommended following transfers to all the States for the period 2021-22 to 2025-26. The share of Punjab in total transfers to the States is as follows:

Finance Commission Recommendations for Transfers to Punjab for the period 2021-22 to 2025-26**(Rs. in crore)**

SN	Items	Total transfers recommended for all States	Total transfers recommended for Punjab	Percentage share of Punjab to total transfers for all States
1	Share in Central Taxes	4224760	76343	1.807
2	Post Devolution Revenue Deficit Grant	294514	25968	8.82
3	Local Government Grants	436361	10305	2.36
(i)	Local Bodies Grants	427911	10305	2.41
(a)	Grant for Primary Health Sector	70051	2131	3.04
(b)	Other Grants to be disbursed among the Local Bodies	357860	8174	2.28
(ii)	Grant for incubation of New Cities	8000*	-	-
(iii)	Grant for shared municipal services	450**	-	-
4	Disaster Management Grants	122601	2736	2.23
5	Sector-specific Grant	129987***	3442	2.65
6	State-specific Grant	49599***	1545	3.11
7	Total Recommended Transfers	5257822	120339	2.29
8	Total Accepted Transfers	5078236	115352	2.27

Note :

* This Grant (Rs.1000 crore per new city per State) is to be recommended for States on the recommendation of Expert Committee to be set up by MoHUA.

** This Grant will be recommended for States later on.

*** The Commission has recommended Sector-specific Grant and State - specific Grant but the Government of India will give due consideration to these Grants.

9. Fiscal Consolidation Roadmap

The recommendations of Fifteenth Finance Commission are as under:

- (i) The normal limit for net borrowings of State Governments may be fixed at 4 per cent of GSDP in 2021-22, 3.5 per cent in 2022-23 and be maintained at 3 per cent of GSDP from 2023-24 to 2025-26. In addition, an extra annual borrowing space for the States, of 0.50 per cent of their GSDP for the period 2021-22 to 2024-25, based on performance criteria in the power sector has also been recommended.
- (ii) If a State is not able to fully utilize its sanctioned borrowing limit in any particular year during the first four years of our award period (2021-22 to 2024-25), it will have the option of availing this unutilized borrowing amount in any of the subsequent years within the award period.
- (iii) The FRBM Act needs a major restructuring and recommend that the timetable for defining and achieving debt sustainability may be examined by a High-powered Inter-governmental Group. This High-powered Group can craft the new FRBM framework and oversee its implementation. It is important that the Union and State Governments amend their FRBM Acts, based on the recommendations of the Group, so as to ensure that their legislations are consistent with the fiscal sustainability framework put in place.

ANNEXURE- XVI														
STATEMENT OF FINANCIAL PERFORMANCE OF PUBLIC SECTOR UNDERTAKINGS														
Sr. No.	Name of the Corporation	Year of Incorporation	Year of Account	Equity			Loans				(Rs. In Crores)			Remarks
				Held by State Govt.	Held by Others	Total	Raised from Punjab Govt.	Others guaranteed by the Pb. Govt.	Others not guaranteed by Pb. Govt.	Total	Profit (+)	Loss (-)	Capital employed	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A INDUSTRIES														
1	Punjab Financial Corporation	1953	2019-20	29.31	11.08	40.39	16.54	162.15	8.88	187.37	-4.36	256.09	0.00	
2	Punjab State Industrial Dev. Corpn.	1966	2019-20	78.21	0.00	78.21	0.00	486.71	0.00	486.71	-0.79	653.54	Negative	
3	Punjab Small Industries & Export Corpn.	1962	2019-20	49.86	0.15	50.01	0.00	0.00	0.00	0.00	(+)+63.13	50.01	126.34	
4	Punjab INFOTECH	1976	2019-20	19.22	0.00	19.22	0.00	0.00	0.00	0.00	25.89	19.22	134.70	
5	Pb. Khadi & Village Industries Dev. Board	1956	2016-17	0.00	0.00	0.00	0.00	27.92	0.00	27.92	0.00	0.00	0.00	
6	PUNCOM	1981	2019-20	71.12	28.88	100.00	0.00	0.00	0.00	0.00	12.36	64.69	-19.00	
B AGRICULTURE, ANIMAL HUSBANDRY AND FOREST														
7	Punjab State Seeds Corporation	1976	2018-19	4.51	1.02	5.53	0.00	0.00	0.00	0.00	0.05	5.53	0.90	
8	Punjab Agro Industries Corporation	1966	2019-20	45.46	3.74	49.20	0.00	8.85	0.00	8.85	1.98	82.66	2.39	
9	Punjab State Warehousing Corporation	1967	2019-20	4.00	4.00	8.00	0.00	77.11	278.05	355.20	198.41	0.00	0.00	
10	Punjab State Container & Warehousing Corpn.	1995	2019-20	25.00	0.00	25.00	0.00	0.00	0.00	0.00	19.10	19.10	0.00	
11	Punjab State Forest Dev. Corporation	1983	2019-20	0.25	0.00	0.25	0.00	0.00	0.00	0.00	1.73	60.89	2.85	
12	Punjab Mandi Board	1961	2020-21	0.00	0.00	0.00	0.00	849.00	0.00	849.00	0.00	0.00	0.00	
13	Punjab Agro Food Grain Corporation	2002	2018-19	0.00	5.00	5.00	7795.82	288.80	187.36	8271.98	-155.84	-851.04	0.00	
14	Punjab Agri Export Corporation Ltd.	1997	2019-20	0.00	5.00	5.00	0.00	0.00	0.00	0.00	(+)+11.20	40.69	(+)+0.028	
15	Punjab Rural Development Board *****	1987												
16	Pb. Agro Juices	2006	0%	100.00	0.00	100.00	30.00	0.00	0.00	30.00	0.80	0.00	0.00	
C POWER & IRRIGATION														
17	Punjab State Power Corp. Ltd.	1910	2020-21	21709.73	0.00	21709.73	0.00	13426.75	3393.39	16820.14	-1158.20	22365.60	-5.18	
18	Punjab State Transmission Corp. Ltd.	1910	2019-20	605.88	0.00	605.88	0.00	1304.25	3285.65	4589.90	-33.57	10410.76	-0.32	
19	Punjab Water Res. Mgt. & Dev. Corp.	1970	2019-20	294.00	6.00	300.00	0.00	0.00	0.00	0.00	9.75	0.00	0.00	
D WELFARE														
20	Punjab SCS Land Dev. & Finance Corpn.	1971	2020-21	62.66	56.70	119.36	0.00	15.82	0.00	15.82	(-)+07.45	98.38	0.00	
21	Punjab Backward Classes Land Dev. Fin. Corpn.	1976	2018-19	20.00	0.00	20.00	0.00	57.78	0.00	57.78	-0.09	18.00	0.00	
E FOOD														
22	Pb. State Civil Supplies Corporation	1974	2019-20	3.73	0.00	3.73	9432.03	551.75	1394.92	11378.70	-28.48	-1911.44	1.49	
23	PUNGRAIN	2003	2019-20	1.05	0.00	1.05	19257.37	38.42	202.88	19498.67	365.72	1.05	0.00	
F TRANSPORT														
24	Pepsu Road Transport Corporation	1956	2018-19	307.08	24.36	331.44	23.75	0.00	55.33	79.08	Loss A/c not complete	331.44	0.00	
25	Punjab Bus Stand Management Company	1995	2019-20	56.15	0.00	56.15	0.00	0.00	48.99	48.99	2.12	105.14	0.02	
G LOCAL GOVERNMENT														
26	Pb. Water Supply & Sewerage Board	1976	2020-21	6.58	0.00	6.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	PMDC	2009	2020-21	0.05	0.00	0.05	0.00	948.70	246.63	1195.33	0.00	0.00	0.00	
H DEFENCE SERVICES WELFARE														
28	Punjab Ex-servicemen Corporation	1978	2019-20	2.05	0.00	2.05	0.00	0.00	0.00	0.00	11.78	2.05	575.00	
I HOME														
29	Punjab Police Housing Corporation	1989	2019-20	5.00	0.00	5.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	
J COOPERATION														
30	MILKFED	1974	2019-20	15.00	15.73	30.73	31.86	0.00	142.08	173.94	6.68	240.24	2.78%	
31	SUGARFED	1966	2020-21	225.61	55.96	281.57	1598.95	27.91	710.72	2337.58	-2404.30	281.56	0.00	
32	MARKFED	1954	2019-20	14.60	5.46	20.06	0.00	134.13	879.47	1013.60	-190.43	0.00	0.00	
33	HOUSEFED	1970	2019-20	9.03	3717.02	3726.05	0.00	0.00	182.00	182.00	-46.71	244.73		
34	Pb. State Co-op. Agri. Dev. Bank	1958	2020-21	0.50	78.38	78.88	0.00	1550.00	100.00 (RDF)	1650.00	4.00	78.88	0.11	
35	Punjab State Co-operative Bank	1949	2019-20	0.20	166.81	167.01	0.28	0.00	4157.37	4157.65	22.69	8751.78	0.26	
36	PUNCOFED	2005	2019-20	0.24	0.00	0.24	0.00	0.00	0.00	0.00	0.3210	12.5000	2.570	
37	LABOURFED	1995	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
K SCIENCE & TECHNOLOGY														
38	Punjab Pollution Control Board	1975	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	Punjab Energy Development Agency	1991	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
L DEVELOPMENT														
40	Punjab Infrastructure Dev. Board	1998	0	0.00	0.00	0.00	0.00	1040.32	0.00	1040.32	0.00	0.00	0.00	
41	Punjab Roads & Bridges Dev. Board	1998	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
M HEALTH														
42	Punjab Health System Corpn.	1995	2020-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N HOUSING														
43	Punjab Urban Planning & Dev. Authority	1995	2019-20	0.00	0.00	0.00	0.00	295.31	215.78	511.09	-27.70	1217.57	-2.28	
44	GMADA	2006	2019-20	0.00	0.00	0.00	0.00	0.00	4027.95	4027.95	62.28	4671.04	1.33	
O ALREADY CLOSED UNITS														
45	Punjab State Leather Dev. Corpn.	1981	2013-14	3.42	0.00	3.42	0.00	0.00	0.00	0.00	-5.57	0.00	0.00	
46	PUNTEX	1976	2017-18	2.43	0.00	2.43	0.00	0.00	0.00	0.00	-11.47	0.00	0.00	
47	Pb. State Hosiery & Kintwear Dev. Corpn	1977	2005-06	3.90	0.00	3.90	0.01	0.00	0.00	0.00	-16.83	0.00	0.00	
48	Pb. Poultry Development Corporation	1964	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
49	Punjab Tourism Development Corporation	1980	2017-18	0.00	0.00	6.66	0.00	0.00	0.00	0.00	0.51	24.08	25.07	
50	Pb. Film & News Corporation	1973	0	1.51	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
51	PLDR	1965	1994-95	1.45	0.00	1.45	3.72	4.00	0.20	4.20	1.00	1.45	0.69	
Total				23778.79	4185.29	27970.75	38190.33	21445.68	19417.45	79149.77	-3337.17	47346.19	846.97	

ANNEXURE-XVII							
PROVISION BY WAY OF SHARE CAPITAL AND LOAN TO VARIOUS STATE PUBLIC SECTOR UNDERTAKINGS							
(Rs. in crores)							
S.	Name of the Corporation	Share Capital			Loan Provision		
No.		Budget	Revised	Budget	Budget	Revised	Budget
		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates
		2020-21	2020-21	2021-22	2020-21	2020-21	2021-22
		3	4	5	6	7	8
A	INDUSTRIES						
1	Punjab Small Industries & Export Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
2	Punjab INFOTECH	0.00	0.00	0.00	0.00	0.00	0.00
3	Punjab Financial Corp.	300.00	300.00	300.00	0.00	0.00	0.00
4	Punjab State Industrial Dev. Corp.	0.00	0.00	0.00	0.00	0.00	0.00
5	Pb. Khadi & Village Industries Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
6	PUNCOM	0.00	0.00	0.00	0.00	0.00	0.00
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST						
7	Punjab Agro Industries Corporation	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab State Container & Warehousing Corp.	0.00	0.00	0.00	0.00	0.00	0.00
9	Punjab State Forest Development Corp.	0.00	0.00	0.00	0.00	0.00	0.00
10	Punjab State Seed Corporation	0.00	0.00	0.00	0.00	0.00	0.00
11	Punjab State Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab Mandi Board	0.00	0.00	0.00	0.00	0.00	0.00
13	Punjab Agro Foodgrains Corporatin	0.00	0.00	0.00	0.00	0.00	0.00
14	Punjab Agri Export Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
15	Punjab Rural Development Board *****	0.00	0.00	0.00	0.00	0.00	0.00
16	Pb. Agro Juices	0.00	0.00	0.00	0.00	0.00	0.00
C	POWER & IRRIGATION						
17	Punjab State Power Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
18	Punjab State Transmission Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
19	Punjab Water Res. Mgt. & Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
D	WELFARE						
20	Punjab SCs Land Dev. & Finance Corpn.:-	18.89	14.14	14.14	0.00	0.00	0.00
21	Punjab Backward Classes Land Dev.Fin. Corpn.	0.00	5.00	5.00	0.00	0.00	0.00
E	FOOD						
22	Punjab State Civil Supplies Corporation	0.00	0.00	0.00	0.00	0.00	0.00
23	PUNGRAIN	1.05	1.05	1.05	13656.40	16778.40	15817.73
F	TRANSPORT						
24	Punjab Bus Stand Management Company	56.15	56.15	545.65	33.67	33.67	18.70
25	Pepsu Road Transport Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
G	LOCAL GOVT.						
26	Punjab Water Supply & Sewerage Board	0.00	0.00	0.00	0.00	0.00	0.00
27	PMIDC	0.00	0.00	0.00	0.00	0.00	0.00
H	DEFENCE SERVICES WELFARE						
28	Punjab Ex-servicemen Corporation	1.00	1.00	1.00	0.00	0.00	0.00
I	HOME						
29	Punjab Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
J	COOPERATION						
30	MILKFED	0.00	0.00	0.00	41.42	71.68	27.55
31	SUGARFED	0.00	0.00	0.00	300.00	300.00	300.00
32	MARKFED	0.00	0.00	0.00	0.00	0.00	0.00
33	HOUSEFED	0.00	0.00	0.00	0.00	0.00	0.00
34	Pb. State Co-op. Agri. Dev. Bank	0.00	0.00	0.00	0.00	0.00	0.00
35	Punjab State Co-operative Bank	0.00	0.00	0.00	0.00	0.00	0.00
36	PUNCOFED	0.25	0.25	0.25	0.00	0.00	0.00
37	LABOURFED	0.00	0.00	0.00	0.00	0.00	0.00
K	SCIENCE & TECHNOLOGY						
38	Punjab Pollution Control Board	0.00	0.00	0.00	0.00	0.00	0.00
39	Punjab Energy Development Agency	0.00	0.00	0.00	0.00	0.00	0.00
L	DEVELOPMENT						
40	Punjab Infrastructure Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
41	Punjab Roads & Bridges Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
M	HEALTH						
42	Punjab Health System Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
N	HOUSING						
43	Punjab Urban Planning & Dev. Authority	0.00	0.00	0.00	0.00	0.00	0.00
44	GMADA	0.00	0.00	0.00	0.00	0.00	0.00
O	ALREADY CLOSED UNITS						
45	Punjab State Leather Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
46	PUNTEX	0.00	0.00	0.00	0.00	0.00	0.00
47	Pb.State Hosiery & Kintwear Dev. Corpn	0.00	0.00	0.00	0.00	0.00	0.00
48	Pb. Poultry Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00
49	Pb. Film & News Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
50	Punjab Tourism Dev. Corporation	0.00	0.00	0.00	0.00	0.00	0.00
51	PLDRC	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	377.34	377.59	867.09	14031.49	17183.75	16163.98

Statement – XVIII

Recommendation of Sixth Punjab Finance Commission for the year 2021-22

The Sixth Punjab Finance Commission was constituted by Punjab Government under section 3(1) of the Punjab Finance Commission for Panchayats and Municipalities Act, 1994. The Commission has submitted its report for the year 2021-22 on January 29, 2021.

2. The main recommendation of the Commission are as under:-

Compensatory Payment to Local Bodies:

2.1 The Commission recommends the compensatory payments (Loss of Revenue for abolition of Octroi, abolition of Octroi on Power, abolition of Octroi on Liquor) to Local Bodies will continue to be made in addition to the share in the net proceeds of State Own Tax Receipts.

Share of Excise Duty and Auction Money:-

2.2 The Commission recommends the continuation of 16% share of excise duty on IMFL & Beer; and 10% share of auction money from liquor vends to be devolved to the PRIs and ULBs in proportion to the collections in the rural and urban areas in transparent manner.

Share in Taxes:

2.3 The Commission, therefore, recommends 4% share of State's Net Own Tax Revenues for vertical devolution to the local Bodies.

Shareable Net Own Tax Revenue (t) = Gross Own Tax Revenue, including share in the IGST and Compensation for loss of revenue due to GST (t-1) – Actual Cost of Tax Collection (t-1) – Compensation for Revenue Loss of ULBs on account of Abolition of Octroi (t-1).

Note: (t) stands for current year 2021-22 and (t-1) stands for previous year 2020-21

2.4 The Commission recommends that, the quantum of devolution be calculated on the basis of actuals of the previous year (t-1), net of collection charges and compensation of ULBs for loss of revenue on account of Octroi. On this basis, devolution for 2021-22 from the State to the Local Bodies would be 4% of State's own tax revenues for 2020-21 Actuals. On this basis the quantum of Divisible Pool for Panchayats and Municipalities for 2021-22 will be Rs. 1316 crore as per table below:-

Year	Actual Figures (Rs. Crore)				
	Gross Own Tax Receipts	Tax Collection Charge	ULB's Compensation	Shareable Net Own Tax Receipts	Divisible Pool (@4% Share of Col. 5)
1	2	3	4	5	6
2016-17	27,747	467	1971	25,309	1012
2017-18	30,423	419	2010	27,994	1120
2018-19	31,574	418	2059	29,097	1164
2019-20 (PA)	29,995	460	1608	27,927	1117
2020-21 BE	35,824	502	2410	32,912	1316

Horizontal distribution between Panchyats and Municipalities:

2.5 The Commission recommends that the share of ULBs in 6th PFC Devolution be 45% and that of PRI is 55% in 2021-22.

Inter-se distribution between Panchyati Raj Institutions (PRIs).

2.6 For the year 2021-22 the entire share of PRIs will go to GPs.

2.7 Inter-se distribution of the share of GPs is proposed in the ratio of population (80%), SC population (10%) of their projected population during 2021 and 10% to such Gram Panchayats, which do not have any recurring source of income from land and property etc.

2.8 The GPs will be free to spend 50% of their allocation to meet the felt needs of their territorial jurisdiction, except that, it would not be used for salary and establishment expenses. The other 50% will be entirely earmarked for sanitation, water supply and waste management.

Inter-se distribution between Urban Local Bodies (ULBs)

2.9 The proposed share of ULBs in the Divisible Pool for 2021-22 may be distributed between various category of Municipalities as under: -

Population- 80%

Area- 10%

Financially Weak Municipalities- 10%

2.10 Financially weaker Municipalities may be such Municipalities whose own per capita revenue for the year 2020-21 is less than the average per capita revenue of all the Municipalities put together for the year previous to which the devolution pertains (t-1). Inter-se distribution between them will be in proportion to their population in the year 2021.

2.11 While 50% of the recommended devolution to the municipalities will be untied and may be spent on meeting the felt needs of the people in their respective territorial jurisdiction except on salaries and establishment expenses, the remaining 50% may be earmarked for water supply, sewerage, drainage and solid waste management.

2.12 The Municipalities which do not implement a model property tax (to be developed by the department of Local Government) beginning 2021-22 and achieve annual buoyancy, of at least, equivalent to the annual growth in the nominal GDP of the State in the year t-1, will not be entitled to any share in the devolution.

Implementation of the Commission Recommendation

The recommendation given in Para No. 2.1, 2.2, 2.5 to 2.12 have been accepted by the State Government and for recommendations in Para No. 2.3, 2.4, the State Government has formed a Group of Ministers to examine the proposal in entirety and give recommendations.

Statement XIX

ਸਟੇਟਮੈਂਟ-19

Institutions Provided Grant-in-Aid by the State Government

ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਸੰਸਥਾਵਾਂ ਨੂੰ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਮੁਹੱਈਆਂ ਦਰਸਾਉਂਦਾ ਵੇਰਵਾ ਪੱਤਰ

Sr. No. ਕ੍ਰਮ ਨੰ:	Name of Institution ਸੰਸਥਾ ਦਾ ਨਾਂ	Administration Department ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ	Year since which the Grant is given ਸਾਲ ਜਦੋਂ ਤੋਂ ਗ੍ਰਾਂਟ ਦਿੱਤੀ ਜਾ ਰਹੀ ਹੈ।	Accounts 2019-20 ਲੇਖੇ 2019-20	Revised Estimates 2020-21 ਸੋਧੇ ਅਨੁਮਾਨ 2020-21
1.	State Human Rights Commission ਰਾਜ ਮਨੁੱਖੀ ਅਧਿਕਾਰ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	1997	590.78	708.60
2.	Punjab State Mahatma Gandhi Institution of Public Administration ਪੰਜਾਬ ਰਾਜ ਮਹਾਤਮਾ ਗਾਂਧੀ ਲੋਕ ਪ੍ਰਸ਼ਾਸਨ ਇੰਸਟੀਚਿਊਟ	Personnel ਪ੍ਰਸ਼ੋਨਲ	1978-79	1125	959
3.	Punjab State Information ਪੰਜਾਬ ਰਾਜ ਸੂਚਨਾ ਕਮਿਸ਼ਨ	Admin. Reforms Department	2006	813.38	913
4.	Hajj Committee ਹੱਜ ਕਮੇਟੀ	Home ਗ੍ਰਹਿ	2010-11	5	5
5.	Punjab State NRI Welfare Board ਪੰਜਾਬ ਰਾਜ ਪ੍ਰਵਾਸੀ ਭਲਾਈ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2010-11	0	0
6.	Pb. State Minority Commission ਪੰਜਾਬ ਮੁਸਲਿਮ ਭਲਾਈ ਅਤੇ ਵਿਕਾਸ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2010-11	27.38	22.25
7.	Pb. Muslim Welfare Board ਪੰਜਾਬ ਮੁਸਲਿਮ ਭਲਾਈ ਅਤੇ ਵਿਕਾਸ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2014	556	0
8.	Director Remote sensing Centre Ludhiana ਡਾਇਰੈਕਟਰ ਰਿਮੋਟ ਸੈਂਸਿੰਗ ਸੈਂਟਰ ਲੁਧਿਆਣਾ	Agriculture ਖੇਤੀਬਾੜੀ	1987	380.16	432.00
9.	Punjab State Seed Certification Authority ਪੰਜਾਬ ਰਾਜ ਬੀਜ ਪ੍ਰਮਾਣਨ ਅਧਿਕਾਰੀ	Agriculture ਖੇਤੀਬਾੜੀ		Nil	Nil
10.	Kissan Training Centre-Khalsa College Amritsar ਕਿਸਾਨ ਟ੍ਰੇਨਿੰਗ ਸੈਂਟਰ ਖਾਲਸਾ ਕਾਲਜ, ਅੰਮ੍ਰਿਤਸਰ	Agriculture ਖੇਤੀਬਾੜੀ		19.00	29.64
11.	Kissan Forum Punjab ਕਿਸਾਨ ਫੋਰਮ ਪੰਜਾਬ	Agriculture ਖੇਤੀਬਾੜੀ		0.47	0.47
12.	2202 General Education 2202 ਆਮ ਸਿੱਖਿਆ	Rural Development & Panchayat	From 27 years	25.65	23.55
13.	3604- Compensation & Assignment (Non-Plan) - 05- Grant to zila Parishads for loss on Accounts of Abolition of Profession Tax ਮੁਆਵਜ਼ਾ ਅਤੇ ਕੰਮ (ਨਾਨ ਪਲਾਨ)- 05- ਪੇਸ਼ਾਵਾਰਾਨਾ ਟੈਕਸ ਖਤਮ ਹੋਣ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	1979	Nil	Nil

	ਕਾਰਨ ਹੋਏ ਨੁਕਸਾਨ ਲਈ ਜਿਲ੍ਹਾ ਪ੍ਰੀਸ਼ਦਾਂ ਨੂੰ ਗ੍ਰਾਂਟ				
14.	Shri Guru Angad Dev Veterinary & Animal Science University Ludhiana ਸ਼੍ਰੀ ਗੁਰੂ ਅੰਗਦ ਦੇਵ ਵੈਟਰਨਰੀ ਅਤੇ ਪਸ਼ੂ ਵਿਗਿਆਨ ਯੂਨੀਵਰਸਿਟੀ ਲੁਧਿਆਣਾ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2005	6732.95	9630.94
15.	Punjab Veterinary Council	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	1998-99	36.58	41.76
16.	Grant in aid allowance etc. to Chairman Cow Service Board established in Animal Husbandry Department ਪਸ਼ੂ ਪਾਲਣ ਵਿਭਾਗ ਵਿਖੇ ਗਊ ਸੇਵਾ ਬੋਰਡ ਦੀ ਸਥਾਪਨਾ ਲਈ ਚੇਅਰਮੈਨ ਲਈ ਭੱਤੇ ਇਤਿਆਦ ਵਾਸਤੇ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2010-11	5.72	42.88
17.	Punjab Agriculture University Ludhiana -2415- Agriculture Research and Education 01- Crop Husbandry- 120-Grant to other Institutions ਪੰਜਾਬ ਖੇਤੀਬਾੜੀ ਯੂਨੀਵਰਸਿਟੀ, ਲੁਧਿਆਣਾ 2415- ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ 01-ਫਸਲ ਪਾਲਣ 120 -ਹੋਰ ਅਦਾਰਿਆਂ ਨੂੰ ਸਹਾਇਤਾ	Agriculture ਖੇਤੀਬਾੜੀ	1962-63	42530.38	39715.01
18.	Compensation in lieu of Sales Tax of country liquor to Panchayat Samities ਪੰਚਾਇਤ ਸਮਿਤੀ ਨੂੰ ਦੇਸ਼ੀ ਸ਼ਰਾਬ ਦੀ ਵਿਕਰੀ ਕਰ ਦੇ ਬਦਲੇ ਮੁਆਵਜਾ	Agriculture ਖੇਤੀਬਾੜੀ		10830.88	12000.00
19.	Grant for Service Provider Doctors in Rural dispensaries ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਡਾਕਟਰਜ਼ ਇਨ ਰੂਰਲ ਡਿਸਪੈਂਸਰੀਜ਼	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	10436.87	11350.00
20.	Grant for Service Provider to ETT Teachers as Regular Service in Rural Areas. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਈ.ਟੀ.ਟੀ. ਟੀਚਰਜ਼ ਐਜ਼ ਰੈਗੂਲਰ ਸਰਵਿਸ ਇਨ ਰੂਰਲ ਏਰੀਆ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	Nil	Nil
21.	Grant for Service Provider to Veterinary Doctors/ Veterinary dispensary/Hospital. ਗ੍ਰਾਂਟ ਇਨ ਏਡ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਵੈਟਰਨਰੀ/ਡਾਕਟਰਜ਼/ ਵੈਟਰਨਰੀ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	Nil	Nil
22.	Punjab Khadi & Village Industry Board ਪੰਜਾਬ ਖਾਦੀ ਅਤੇ ਪੇਂਡੂ ਉਦਯੋਗ ਬੋਰਡ	Industry ਉਦਯੋਗ	1955	47.22	51.52
23.	Investment Promotion ਇਨਵੈਸਟਮੈਂਟ ਪ੍ਰੋਮੋਸ਼ਨ	Industry ਉਦਯੋਗ	2013	52.75	87.50

24.	Civil Aviation Clubs ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ ਕਲੱਬਜ਼	Transport ਟਰਾਂਸਪੋਰਟ	1962	4.23	3.45
25.	Punjab Kala Parishad ਪੰਜਾਬ ਕਲਾ ਪ੍ਰੀਸ਼ਦ	Tourism and Cultural Affairs Department ਸੈਰ ਸਪਾਟਾ ਅਤੇ ਸਭਿਆਚਾਰਕ ਮਾਮਲੇ ਵਿਭਾਗ Grant-in-aid salary Grant in aid Non salary	2012-13	24.00	24.00
26.	Centre for rural Research & Industrial Development ਪੇਂਡੂ ਖੇਜ਼ ਅਤੇ ਉਦਯੋਗ ਵਿਕਾਸ ਕੇਂਦਰ	Planning ਪਲਾਨਿੰਗ		182.68	225.00
27.	Urban Local Bodies ਸ਼ਹਿਰੀ ਲੋਕਲ ਸੰਸਥਾਵਾਂ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ	1988	0	0
28.	Galiara Project for Development of Golden Temple Amritsar-31 Grant-in- aid ਗਲਿਆਰਾ ਪ੍ਰੋਜੈਕਟ ਫਾਰ ਡਿਵੈਲਪਮੈਂਟ ਆਫ ਗੋਲਡਨ ਟੈਂਪਲ ਐਟ ਅੰਮ੍ਰਿਤਸਰ 31 ਫਗ੍ਰਾਂਟ -ਇੰਨ -ਏਡ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ		0	0
29.	P.W.S.S. Board ਪੰਜਾਬ ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੀਵਰੇਜ ਬੋਰਡ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
30.	Fire Service College, Nagpur ਫਾਇਰ ਸਰਵਿਸ ਕਾਲਜ ਨਾਗਪੁਰ	Local Government ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
31.	Social Welfare Advisory Board/ Voluntary Welfare organizations ਸਮਾਜ ਭਲਾਈ ਸਲਾਹਕਾਰ ਬੋਰਡ/ਸਵੈ- ਇੱਛਕ ਭਲਾਈ ਸੰਗਠਨ	Social Security ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ	1992	86.16	70.10
32.	Director Sanik Welfare ਡਾਇਰੈਕਟਰ, ਸੈਨਿਕ ਭਲਾਈ	Defence Services Welfare ਰੱਖਿਆ ਸੇਵਾਵਾਂ ਭਲਾਈ	1984	0	250.00
33.	Punjab State sports Council ਪੰਜਾਬ ਰਾਜ ਸਪੋਰਟਸ ਕੌਂਸਲ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1974	2700.00	4025.00
34.	Sach Khand Gurdwara ਸੱਚ ਖੰਡ ਗੁਰਦੁਆਰਾ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ		0	0
35.	Deputy Commissioner, Amritsar ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ, ਅੰਮ੍ਰਿਤਸਰ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	2004-05	0	0
36.	Non Govt. Secondary Schools ਗੈਰ ਸਰਕਾਰੀ ਸੈਕੰਡਰੀ ਸਕੂਲ	Education ਸਿੱਖਿਆ	2005-06	18931.46	19565.00
37.	Aid to Non Govt. Primary School ਗੈਰ ਸਰਕਾਰੀ ਪ੍ਰਾਇਮਰੀ ਸਕੂਲਾਂ ਨੂੰ ਸਹਾਇਤਾ	Education ਸਿੱਖਿਆ	2005-06	715.31	650.00
38.	Non Govt. Colleges	Education	2005-06	23893.69	30000.00

	ਗੈਰ ਸਰਕਾਰੀ ਕਾਲਜ	ਸਿੱਖਿਆ			
39.	Punjab University, Chandigarh ਪੰਜਾਬ ਯੂਨੀਵਰਸਿਟੀ, ਚੰਡੀਗੜ੍ਹ	Education ਸਿੱਖਿਆ	2005-06	3513.72	3929.75
40.	Punjabi University, Patiala ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ, ਪਟਿਆਲਾ	Education ਸਿੱਖਿਆ	2005-06	13897.22	15741.05
41.	Guru Nanak Dev University, Amritsar ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ, ਅੰਮ੍ਰਿਤਸਰ	Education ਸਿੱਖਿਆ	2005-06	5567.12	10350.00
42.	PGI, Chandigarh ਪੀ.ਜੀ.ਆਈ., ਚੰਡੀਗੜ੍ਹ	Medical Education ਮੈਡੀਕਲ ਸਿੱਖਿਆ		0	0
43.	Non Govt. Polytechnics ਗੈਰ ਸਰਕਾਰੀ ਲੀਟੈਕਨਿਕ	Technical Education and Industrial Training ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ	1981	911.63	910.00

Statement - XX**Budget Assurance 2020-21**

Para No Department Name	Budget Assurance	Action Taken
111 (Defence Services)	The Government has launched a unique initiative called “Guardians of Governance” wherein the services of ex-servicemen are being used to ensure effective implementation of government schemes at the grassroots. 4,300 Guardians have been appointed in all the Districts to ensure that the benefits reach the deserving in a non-partisan manner. An allocation of Rs. 60 crore is proposed under this scheme this year.	The budget allocated for the remuneration of GoGs is Rs. 59 crore out of which an amount of Rs. 55.40 crore has been released for Guardians of Governance scheme. (Work in progress)
113 (Defence Services)	a) As a mark of respect and gratitude to our Martyrs and the ex-servicemen, my Government proposes to increase the monthly Financial Assistance paid to the widows and next of kin of posthumous Gallantry Awardees such as Param Veer Chakra, Ashok Chakra, Mahaveer Chakra, Kirti Chakra, Veer Chakra, Shaurya Chakra and other awardees at par with the assistance being paid to the widows and next of kin of Gallantry Awardees being awarded during their lifetime. b) I also propose to enhance the monthly financial assistance to the Ex-servicemen of the Pre- Independence era and their widows to Rs. 6,000 per month w.e.f. 01.04.2020	The proposal of increasing the monthly Financial Assistance has been approved by the Government and shall be implemented shortly. (Work in progress) The proposal is under consideration. (Work in progress)
33 (Agriculture)	We propose to set up two new Agricultural colleges at Gurdaspur and Balachaur (SBS Nagar). An initial allocation of Rs. 14 crore is being provided during 2020-21 for this purpose.	Rs 13.70 Cr has been approved for PAU college at Ballawal Saunkhri, Tehsil Balachaur, Distt. SBS Nagar. The estimates for the Building are under process of verification and the construction work is expected to commence soon. (Work in progress)
34	My Government in its firm commitment of supporting the distressed farmers has fulfilled one more of its promise of supplying free power to the agriculture sector. I propose an allocation of Rs. 8,275 crore in 2020-21 in this regard for this purpose.	The Government, as promised, has provided subsidised Power amounting to Rs. 4740.14 crore (as on 18.02.2021) to the farmers of the State for sustainability of Agriculture sector. (Work in progress)
35	The Rashtriya Krishi Vikas Yojna (RKVY) was introduced with an objective to incentivize the States for drawing up comprehensive agriculture development plans considering the agro-climatic condition, natural resources and technology and to ensure more inclusive and integrated development of agriculture and allied services. An outlay Rs. 200 crore has	Under this scheme Veterinary College at Rampura Phull has been established; seed subsidy to small and marginal farmers has been provided; support for different programmes of PAU, GADVASU, PBTI, Punjab Agro Industries Co. has been provided to benefit the agriculture sector of the State. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
	been provided for this scheme during 2020-21.	
37	PMKSY envisions access to some means of protective irrigation for all agriculture farms in the country and to produce more output per unit of water. Schemes cutting across various related departments i.e. Agriculture, Water Resources, Rural Development have been converged under the umbrella of PMKSY. An amount of Rs. 141 crore has been allocated for PMKSY in 2020-21.	Out of the allocated budget of Rs 141 crore 48 crore (approx) released by GoP under various schemes such as one drop more crop scheme, soil and water conservation, integrated water shed management etc.. Efforts are being made for complete achievement of targets by 31-03-2021. (Work in progress)
38	A pilot project of Direct Benefit Transfer of Electricity (DBTE) for Agriculture consumers under the banner of “Paani Bachao Paise Kamao” scheme and the scheme is being expanded to cover 244 Feeders during 2020-21. Demo farms for exposure and motivation of other farmers to voluntarily adopt the scheme are also being set up. An allocation of Rs. 40 crore has been provided for this purpose during 2020-21.	PSPCL has covered 256 feeders under Panni Bachao Paise Kamao DBTE Scheme. This scheme is being implemented for judicious use of underground water and farmers are being provided direct assistance in their bank accounts. The scheme will also help in diversifying area from paddy to other less water consuming crops. (Work in progress)
39	In our endeavour for optimal utilisation of irrigation water from canal outlet, 90% assistance is being provided for Community Underground Pipeline Projects and 50% subsidy is being provided to individual farmers for Underground Pipeline Projects. Under this scheme, 46,937 km long pipeline has been laid down benefitting 4,94,083 hectares of area. Further, to ensure optimum utilization of irrigation water on an area of 200 hectares, up to 80% subsidy has been provided to farmers for Installation of Micro Irrigation system for precision irrigation. I propose an allocation of Rs. 100 crore for these schemes during 2020-21.	For the project “Assistance for Underground Pipeline”, out of the total budgetary outlay of Rs. 108 crore, an amount of Rs. 31.39 crore has been released for the works resulting in 3,066 hectares area being benefitted. Efforts are being made for completing 14,500 hectares area at a cost of Rs. 47.94 crore by 31-03-2021. Further, for the “Assistance for Micro Irrigation” scheme, an amount of Rs. 5.20 crore has been utilized out the allocated budget of Rs.15 crore benefitting 330 hectares area. Efforts are being made for completing 1,300 hectares area at a cost of Rs.18.60 crore by 31-03-2021. (Work in progress)
44	To further boost the diversification efforts, the Government will notify an appropriate incentive scheme for encouraging the farmers to grow alternative crops especially Maize. I propose an allocation of Rs. 200 crore this year to encourage crop diversification.	The Scheme has been initiated during FY 2020-21 and would continue during 2021-2022. Under this scheme following activities are proposed to be:- - Setting up of Demo Farms - Precision Irrigation and Internet of Thing (IOT) tools. - Development of spatial Decision Support System (DSS). For management of crops and various natural resources for integrating different layers on one common platform are proposed to be carried out in coordination with Remote

Para No Department Name	Budget Assurance	Action Taken
		Sensing Centre, PAU, Ludhiana. Further, District wise diversification action plan are also being prepared. (Work in progress)
46	The Government will set up an Agricultural Marketing Innovation Research and Intelligence Centre (AMIRIC) at Mohali (SAS Nagar) under PAU, Ludhiana. An allocation of Rs. 10 crore for providing a one-time corpus grant for this Centre is proposed for this purpose during 2020-21.	The AMIRIC has been established at Kalkal Bhawan, Mohali (SAS Nagar) and Rs. 1 crore has been released to this Centre. The Centre will help in fetching better return for agriculture produce by getting marketing intelligence reports and help in improving the economic status of the farmers. (Action Completed)
48	<p>a. Four new horticulture estates i.e. Pear Estate in Verka (Amritsar), Litchi Estate in Sujanpur (Pathankot), Guava Estate in Wajidpur (Patiala) and Horticulture Estate in Kotkapura (Faridkot) are being established.</p> <p>b. To standardize and demonstrate the latest floriculture technologies suitable to Punjab's conditions, the work for establishing a Centre of Excellence of Floriculture under Indo-Dutch Work plan is in progress at Doraha, Ludhiana.</p>	<p>The establishment of 4 new Horticulture Estates is under progress and the status report is as under:</p> <p>I. Pear Estate, Amritsar</p> <p>a) Major machinery purchased. b) Building established. c) Specifications of cold room and pack house finalized and tender to be floated shortly.</p> <p>II. Litchi Estate, Sujanpur-</p> <p>a) Building Construction- completed. b) Machinery purchased.</p> <p>III .Guava Estate, Wazidpur-</p> <p>a) Building construction-90% completed. b) Laboratory equipment's finalized for Poly Clinic Lab and purchase of Machinery under process. c) Work of chain link fencing- accomplished.</p> <p>IV Horticulture Estate, Kotakpura: Society has been registered. (Work in progress)</p> <p>i. Building work- 95% completed. ii. Establishment of Indian structure (Hi-Tech poly house, NVPH along with automation unit and drip and fogging system in the units) and Chain link fencing of the boundary wall- 90% completed. iii. Setting up of water storage tank has been started. iv. Installation of 1 cold room (5 MT) and 1 pre-cooling room (2.5MT)- completed. v. Technical specification of hi-tech imported structures has been finalized and tender to be floated shortly. (Work in Progress)</p>
49	The success of crop diversification also requires a thriving food processing sector as a forward linkage. Due to the progressive policies of this Government, 166 project applications with a proposed investment of Rs. 3839 crore have been received in the food-processing sector alone. The State Government intends to bring amendments to its Industrial and Business Development	<p>- To promote direct purchase from the farmer, all the eligible Anchor Units were exempted from the condition of payment of 2% over and above MSP.</p> <p>- Also, to promote the Food Processing Sector in the State and to address the issue of stubble burning along with the promotion of crop diversification, the clause B of GST Incentive was amended and notified by relaxing the conditions of turnover of Food Processing Units from three times of FCI to</p>

Para No Department Name	Budget Assurance	Action Taken
	Policy, 2017 (IBDP) with an objective to allow higher incentives to the food processing industry (other than paddy and beverages). It shall help in creating a market for food products like horticulture crops, milk and animal husbandry products leading to higher income for the farming community.	one time of FCI, for guaranteed incentive of 2.5% of the FCI. (Work in Progress)
50	Mr. Speaker Sir, as promised, our Government has set up a Mega Food Park at Ladhowal, Ludhiana with an investment of Rs.125 crore which is now operational. With an investment of Rs. 110 crore till now, 9 companies/corporate houses including Godrej Tyson Foods, Iscon Balaji Foods, Bharti Del Monte etc. have set up/setting up their respective units. The Food Park can accommodate 25 to 30 units and provide employment opportunities to over 1500 persons.	12 units and MSME sheds have already come up in the Mega Food Park till date namely Godrej, Iscon, Star Foods, Del Monte, Meat Masters, Sharman Jain Sweets, Rishika Foods, Gamut Foods etc. Various common facilities like Cold Chain, CETP, Silos, Dry warehouse etc and basic infrastructure like roads, sewer, electric substation, weighbridge etc. has been completed. Currently the food park is providing direct/indirect employment to over 5000 persons. (Work in Progress)
53	The State under its flagship programme “Crop Loan Waiver Scheme” has waived off the entire crop loans of all small and marginal farmers (upto 5 acres) having loans upto Rs. 2 lakhs. For the next phase, a total allocation of Rs. 2000 crore including Rs 520 crore specifically for waiving off the loans of Landless and Farm workers is being provided during 2020-21.	The loan liability amounting to Rs.4610 crores of 5.64 lakhs eligible farmers, i.e small and marginal farmers upto Rs 2 lakh of loan of cooperative and commercial banks has been waived off by the govt. till date. (Work in Progress)
203	My Government has spent Rs. 3,227 crore for the repair of 28,765 km of Link roads out of which 20,934 km of link roads stands repaired whereas the repair work on the remaining 7,831 km will be completed by 30.6.2020. Further, 960 culverts on these roads have also been repaired at a cost of Rs. 215 crore and another 6,162 km will be repaired at a cost of Rs. 834 Crore during 2020-21. We are also exploring the options of constructing new link roads in the villages which do not have such roads presently.	a) Rs. 3278 crore has been spent by the State for undertaking repair of 28,815 km of Link roads out of which 26,812 km of link roads stands repaired whereas the repair work on the remaining 2,003 km will be completed by 30.04.2021. b) 962 culverts / bridges on link roads have also been repaired at a cost of Rs. 216 crore under Phase-I. In the 2nd phase of this project 582 No Bridges/culverts at the cost of Rs 185 Crore will be repaired before 31.12.2021. c) 6162 km lengths of roads are also being repaired under another project at a cost of Rs. 834 crore which is expected by completed before 30.06.2021. d) The State is also exploring the options of constructing new link roads in the villages where connectivity is required. (Work in Progress)
204	c) The State shall also convert the phirnis in pucca roads for which a special project of Rs. 200 crore will be undertaken during 2020-21.	The proposal is under consideration. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
97 (Forest and Wildlife)	The Government proposes to establish a Harike Wetland and Eco-Tourism Development Authority with all such provisions that may be necessary to provide for the fragile ecosystem at Harike Wetland as also to promote eco-friendly tourism in this area. An initial outlay of Rs. 15 crore has been provided for this purpose in 2020-21.	The State Govt. Vide its notification No.34/2/2018-FT-5/1192195/1 dated 21/03/08 has notified the "State Wetland Authority" with all such provisions which are necessary to provide for fragile Ecosystem at Harike Wetland. The State Govt. has approved a Scheme namely "Eco Tourism in Harike Wildlife Sanctuary for the year 2020-21" with an objective to promote Eco-friendly tourism in this area. The department has sent draft notification of Harike Wetland and Eco-Tourism Development Authority for approval from the AD. For this purpose, State Govt. has made a budgetary provision of Rs. 15 Crore in the budget estimates of 2020-21. Department taking necessary action for the release of above said budget and opening of account of State Wetland Authority and Sanction of DDO powers is also in the process. (Work in Progress)
229	Ghar-GharHaryali scheme: An amount of Rs. 180 crore has also been allocated for PUNCAMPA funds for raising 57 lac plants during 2020-21. Also, Rs. 6 crore has been proposed for management and development of wildlife in the State.	Under Ghar Ghar Haryali Scheme –9.97 lakh plants have been supplied to the people and under PUNCAMPA –65.34 lakhs plants have been raised for plantation in Government Forest. Further, Rs. 4.80 Crore has been utilized for the works such as conservation and Restoration of wildlife habitat in protected areas, upkeep maintenance and upgradation of Zoos, Compensation for man animal conflict, rescue animals, recovery of critically endangered species such as Gharial, Indus River Dolphin. Vulture, Pangolin etc. under this Scheme. (Action Completed)
230	The Government also proposes to undertake plantation on 8,000hectare area under Green Punjab Mission & PUNCAMPA and plantation of another 50 lac plants by farmers under "Sub Mission on Agro-Forestry".	During 2020-21 plantation on 9116 ha under various schemes such as PUNCAMPA, GIM, GPM & SMAF has been undertaken. Under Sub-Mission on Agro Forestry 20.41 lakh plants have been planted by 1665 farmers on their land during 2020-21. (Action Completed)
231	To promote Chhatbir Zoo, Zirakpur as a key tourist destination, I propose a special allocation of Rs. 10 crore for undertaking infrastructural development activities such as underground water pipes, electrical cables and sewerage network systems, etc. in the year 2020-21.	To promote Chhatbir Zoo, Zirakpur as a key tourist destination, Rs. 10.00 crore was provided in the State Budget for 2020-21 has already been released and infrastructural development activities such as development of sewerage network system including construction of 3000 KLD capacity STP, Establishment of 300KW Solar Power Plant, Strengthening of Zoo boundary wall with chain-link fencing and interpretation centre etc. are being done. (Action Completed)
76 (Employment Generation)	In the year 2020-21, we aim to organize over 800 placement camps and help 1,50,000 applicants in gaining employment and provide	Against the target of 128 placement drive in the first quarter 154 placements drives were held and 9305 person were facilitated in getting employment, against the target of 224

Para No Department Name	Budget Assurance	Action Taken
	assistance to 69,600 unemployed applicants through career counselling.	placements drives in the Second quarter 432 placements drive were held and 141321 person were facilitated in getting employment, and against the target of 224 placements drives in the third quarter 566 placement drives were held and 53565 person were facilitated in getting employment. 168215 candidates (unemployed applicants have been provided career counselling through various counselling. (Action Completed)
78	My Government proposes to establish an Armed Force Preparatory Institute at Hoshiarpur for helping the youth of Punjab join the Armed Forces by keeping the entry at graduate level for CDSE, AFCAT, TGC, JAG, NCC Special Entry Scheme, Short Services Commission-Non-Technical (SCC(NT)) and shall endeavour to target admission of the youth in Indian Military Academy (IMA), Officer Training Academy (OTA), Air Force Training Academy and Naval Academy. An outlay of Rs. 11 crore is proposed for this purpose during 2020-21 for setting up this institute for which land has already been identified.	The foundation stone of SBAC-AFPI project has been laid and construction work has already been started on site. The project is expected completed by February 2022. (Work in progress)
79	The Punjab Skill Development Mission has been set up by the government to develop the skills of unemployed candidates of Punjab and to enable them to get private jobs. Under this Mission 41,660 candidates have been trained and 15,375 candidates facilitated for placements till 30/11/2019. The target is to skill at least 25000 youth till 31/03/2020. I propose Rs. 148 crore in budget 2020-21 for training of 44365 candidates.	The Punjab Skill Development Mission had started the training from 21.09.2020 in accordance with the COVID-19 SOP and Guidelines. Against the target of 14262 candidates to be trained till the third quarter, a total of 11955 candidates were trained and 1450 candidates have been placed. (Work in progress)
197 (Civil Aviation)	Our Government intends to develop a "Centre of Excellence" through a Technical Hub for Maintenance, Repair and Overhaul (MRO) set up for electrical and mechanical aggregates of civil and military aircraft, engine- aircraft/engine components & avionic components at Patiala Aviation Complex (PAC).	One Premium and Two Non-Premium sites have been allotted for setting up of MROs. (Work in progress)
198	Efforts are also being made to expand facilities of Air-Cargo to give a boost to industry and provide better access to international/domestic markets. Soon, Air Cargo facilities will start at both International Airports of Chandigarh and Amritsar.	a) An MoU was signed on 20th Dec'2018 between Punjab Agro Exports Corporation and Airports Authority of India Cargo and Logistic Allied Services to operationalize perishable goods cargo complex at Sri Guru Ram DassJee International Airport, Amritsar. This complex is expected to

Para No Department Name	Budget Assurance	Action Taken
		<p>be completed by March,2021.</p> <p>b) An MoU was also signed between Chandigarh International Airport Ltd. and Airports Authority of India Cargo and Logistic Allied Services for establishment of an integrated Cargo Complex and Perishable Cargo Centre at Chandigarh International Airport Ltd. This complex is also expected to be completed by March,2021.</p> <p>(Work in progress)</p>
<p>55 (Animal Husbandry, Fisheries, and Dairy Development)</p>	<p>To protect livestock against contagious diseases, Punjab Veterinary Vaccine Institute, Ludhiana will be upgraded at a cost of Rs. 32 crore.</p>	<p>Out of the total approved budget Rs. 32.29 crore, the funds to the tune of Rs. 20.22 crore has been utilised and work is in progress.</p> <p>(Work in progress)</p>
<p>56</p>	<p>Establishment of Multi-speciality Veterinary Hospital and Regional Research Centre will be set up at the cost of Rs. 62 crore at village Sappanvali, district Fazilka. An initial allocation of Rs. 10 crore has been proposed for this purpose during 2020-21.</p>	<p>Establishment of the centre is under progress.</p> <p>(Work in progress)</p>
<p>57</p>	<p>Buffalo Research Centre is being established at a cost of Rs. 20 crore in the district of Tarn Taran.</p>	<p>Out of the total approved Project of Rs. 20.47 crore, Rs. 7.42 crores has been utilised for construction works and the work is in progress.</p> <p>(Work in progress)</p>
<p>58</p>	<p>With special emphasis on Dairy Development and growth of milk production, we intend to raise the dairy production by 7% during 2020-21 leading to a daily production of 400 lac litres and a marketable surplus of about 250 lac litres milk. Further, for motivating people to take up dairy farming, 150 village-level awareness camps and training at 9 Training and Extension Centres would be conducted with special emphasis on Scheduled Caste beneficiaries.</p>	<p>- Due to Covid-19, no camps and training at 9 Dairy training Centres could be organised.</p> <p>- 2455 candidates have been trained through online training upto 31.01.2021.</p> <p>(Work in progress)</p>
<p>59</p>	<p>The Verka Mega Dairy project at BassiPathana, will be completed by the end of this year and it will process one million litres of milk per day. An allocation of Rs. 41 crore is being provided to complete this project in 2020-21.</p>	<p>All construction and equipment installation activities at Mega Dairy Bassi Pathana has been stopped due to COVID-19 pandemic and these activities have been resumed at Dairy. Till 31.01.2021, approximately Rs. 104.31 crore has been spent by NDDDB on Architectural Service, Tendering Expenses & Civil Works, machinery purchase etc. Milkfed submitted a withdrawal application for Rs.30.2674 crore to NABARD through Punjab Govt. for requirement of funds, subsequently NABARD released Rs. 14.8342 crore to Government of Punjab. Funds are yet to be released by Finance Department, Government</p>

Para No Department Name	Budget Assurance	Action Taken
		of Punjab to Milkfed on account of expenditure on plant machinery. The transfer of land in the name of Milkfed, Punjab on lease for 99 years from Cooperation Department has been completed. Expected date of project completion: 31 July 2021. (Work in progress)
60	My Government has also unveiled a new milk powder plant at a project cost of Rs. 35 crore at Jalandhar. This plant would be able to convert 2.5 lakh litres of milk to milk powder. Resultantly, the handling capacity of Jalandhar Dairy will increase from 2.5 LLPD to 5 LLPD.	Verka Jalandhar Dairy (Rs. 35 Crore) :- on 26.02.2019, Cooperation & Jail Minister, Punjab was inaugurated Milk powder plant at Verka Jalandhar Dairy. (Work completed)
61	Further, a New Cattle Feed Plant is being set up at Kapurthala at a cost of Rs. 13 crore. It shall be completed, and trial production shall commence in March 2020. The plant is equipped with latest techniques and energy efficient equipment to reduce the fuel cost by minimum 20%.	The new Cattle Feed plant has been installed and tested. It has the capacity to produce 150 TPD expandable up to 300 TPD and has started commercial production from March 2020. (Work completed)
62	Stray Cattle Management: I propose an allocation of Rs. 25 crore this year for state-wide strengthening of the cattle pound's infrastructure with an objective of managing and containing these stray cattle.	To tackle the stray cattle menace in the State, the proposal to run the existing cattle ponds through PPP mode has been approved and E.O.I. invitation, Terms & Conditions and the final CMM approval is under process. (Work in progress)
64	a. A high fish production technology of Re-circulatory Aquaculture system has been introduced during the year 2019-20, and we propose to further expand it to 8 units during this year.	- Two Re-circulatory Aquaculture Systems (RAS) have been established at district Amritsar and Mohali. Due to COVID-19 situation, farmers are a bit reluctant to adopt this high investment new technology. They are, however, being encouraged and apprised about the benefits of the project. - Despite the lockdown imposed due to COVID-19 and unavailability of shrimp seed till May 2020, 156.40 ha area has been brought under shrimp farming and 788 tons of shrimp has been produced which is more than 750 tons shrimp production last year. (Work in progress)
	b. Also, in 2020-21, our Government would bring new area of 200 hectares and 3000 hectares under shrimp and fish culture respectively.	
93 (Housing & Urban Development)	An allocation of Rs. 25 crore is proposed as grant-in-aid to Patiala Development Authority for creation of a Heritage Street in Patiala during 2020-21.	Work on site is under progress. (Work in progress)
180	b. Also, rejuvenation of Badi and Chotti Nadi in Patiala including area development along the banks shall be undertaken in the year 2020-21. An outlay of Rs. 60 crore has been	Work on site is under progress. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
	provided for this purpose in 2020-21.	
184	The State intends to provide 5000 EWS Houses to Urban Poor in Phase-1 during the year 2020-21 in important towns of the State under Affordable Housing component of Pradhan Mantri Awas Yojna (PMAY).	The Affordable Housing in Partnership (AHP) policy has been drafted and is under deliberation. Further, Construction of 176 EWS houses at Patiala. (as approved by MoHUA, GoI) have been completed. (Work in progress)
120 (Food & Civil Supplies)	The State Government is committed to cater to the needs of economically weaker sections through Smart Ration Card Scheme. A total of 31,63,640 families out of 35,55,040 families (88.99%) were distributed wheat through 1,517 ePoS machines with 100% online transactions.	413533268.37 Kg wheat has been distributed to 14522383 card holders during 2020-21. (Work completed)
254 (Governance Reforms)	The State Government intends to implement Punjab Enterprise Architecture under Digital Punjab programme across all Administrative Departments. Further, Digi Locker is also being implemented in State to deliver all documents (certificates, licenses etc) to citizen into their online Digi locker account. An outlay of Rs. 68 crore has been provided for undertaking the various e-Gov projects during 2020-21.	Policy for Punjab Enterprise Architecture under Digital Punjab programme has been formulated comments have been solicited. Development of few common services was taken up for integrated government and as such three Micro services are developed for sharing and use by departments for developing their applications. (Work in progress)
69 (Home Affairs and Justice)	The Government has also launched the Buddy's Program to prevent addiction and inform about the ill-effects of drugs to all schools and college students. Upto December 2019, 1,27,146 senior buddies; 7,48,926 buddy groups and 37,36,718 number of students have been covered. As part of this strategy, the Drug Abuse Prevention Officers' (DAPO) Program was also launched and around 5.36 lakh DAPOs self-volunteers have been enrolled for creating a mass anti-drug abuse movement and supporting those in need.	The progress made under Buddy Program as on 31.12.2020 is as under: a.No. of Senior Buddies appointed= 1,27,160. b.No. of Buddy Groups formed = 7,48,994. c.No. of Students formed into Buddy Groups = 37,24,410. d.Total Government and Private Institutions in which Buddy Program has been implemented = 15,976. e. Total Activities/Functions organized under Buddy Program= 6,30,935. Further, Instructions have been issued to Admin Secretaries of five Education Department for inclusion of a chapter on anti-drug inclusion in the syllabus of fifth grade onwards of each class which shall include the following points: a. What is a drug? b. Why is a drug taken? c. Long-term drug effects. d. What steps can be taken to prevent the drug? The Progress of DAPO Program is as under: a. 6,26,519 people got registered as DAPOs. b. The DAPOs contacted 10,47,848 people and made them aware of the ill effects of drugs and also provided literature on the subject. c. 2,34,389 drug addicts contacted by

Para No Department Name	Budget Assurance	Action Taken
		DAPOs d. 1,10,468 people were referred by the DAPOs to the nearest drug de-addiction centre. e. 60,571 seminars/programs have been organized by DAPOs against drugs. f. 48,463 drug addicts referred by DAPOs to OOAT Clinics are duly followed up to make sure they are taking medication every day. (Work in progress)
247	The State Government Forensic Science Lab is being upgraded at a cost of Rs. 5.50 crore with highly advanced equipment and in order to improve the efficiency of CEL in achieving the desired accuracy and speed of analysis of viscera samples, modern and advanced technical equipment are being procured. Two more Chemical Examiner Laboratory (CEL) at Jalandhar and Barnala would be set up in 2020-21.	Equipment worth Rs. 1.95 crore has already been purchased and order has been placed for further purchase of equipment worth Rs. 1.98 crore with an objective to strengthen the state government Forensic Science Lab. No funds has been allotted for the Chemical Examiner Laboratory (CEL) at Jalandhar and Barnala (Work in progress)
248	The priority of the Government is to modernize the police force to effectively tackle the new emerging challenges. An amount of Rs. 132 crore has been provided under different schemes for strengthening the law-and-order machinery during 2020-21.	Rs. 50 crore has already been utilised for the purchase of items/ equipment's approved under SAP 2017-18 & amp; 2018-19, and more procurement is under process. (Work in progress)
249	To improve the health services in prisons, the Government shall construct a new Hospital at Central Jail Hoshiarpur and Drug De-addiction Centres would be set up in 5 Jails of the State.	To provide De Addiction services in Central jails, OOAT Clinics have been established in 9 central jails and 1 Special jail. (Action Completed)
250	For the enhancement of Prison Security and Surveillance Systems, Jammers, Body Scanners, Non-Linear Junction Detectors, Anti-Riots Kits, Live wire fencing, Bollard Boom Barrier/Tyre Busters, Artificial Intelligence Enabled CCTV System for early warning and instruction detection will be provided during 2020-21 with an initial outlay of Rs. 25 crore.	<ul style="list-style-type: none"> - To strengthen the security mechanism of jails of the State, e-tendering of 25 NLJD, 12 Small and 06 Large X-ray baggage machines has been initiated and is in the final stage. - Further, to enhance the surveillance in jails of the state, procurement process for purchase of 822 CCTV cameras is also under process. - Work for installation of Live Wire Fencing at 05 Central Jails and 9 District Jails has already been allotted to Punjab Police Housing Corporation. - To control Riots in Jails of the State, the department is under process of preparation of technical specifications for purchase of anti-riot kits. - For installation of 4G jammers at Central Jail Bathinda, estimates have been prepared and work allocation is under process. - For installation of Artificial Intelligence Powered Video Surveillance and Monitoring

Para No Department Name	Budget Assurance	Action Taken
		<p>Unit Project at 03 Central jails of the State, preparation of e-tendering documents is under progress.</p> <p>- Further, the security gadgets have also been installed/ deployed across the jails of Punjab:</p> <ol style="list-style-type: none"> i. 879 CCTV Cameras. ii. 500 Walkie-Talkie sets. iii. 128 Handheld Metal Detectors. iv. 71 Door Frame Metal Detectors. v. 44 X-Ray Baggage Machine. vi. Mobile Phone Jammers in four Jails (Central Jail Kapurthala & Gurdaspur, District Jail Sangrur & Nabha). <p>(Work in progress)</p>
<p>146 (Higher Education)</p>	<p>The Government intends to continue this effort by providing improved infrastructure and better facilities in these institutions. The target is to achieve the Gross Enrolment ratio of 32 by the year 2022 which presently stands at 29.5 (year 2018-19) against the National Average of 25.8%.</p>	<p>Correspondence being undertaken with Ministry of Education, GoI regarding release of Rs. 11.4 crore for 38 Government Colleges under Infrastructure Grant to Colleges Component and Rs. 3.00 crore for Infrastructure development at GNDU campus, Amritsar.</p> <p>(Work in progress)</p>
<p>147</p>	<p>Rashtriya Uchchattar Shiksha Abhiyan: Under the second phase of this scheme, an amount of Rs. 174 crore has been approved for rejuvenating higher education in the state of Punjab, out of which Rs. 150 crore have been sanctioned for boosting research activities in the two State Universities.</p>	<p>- New Model Degree College Moga: Rs. 6 crore released and 75% construction works completed.</p> <p>- Infrastructure Grant to Colleges (GC Sunam): Rs. 1 crore released to the College.</p> <p>- Research, Innovation and Quality Improvement (Punjabi University, Patiala): Rs. 7.5 crore released to the University.</p> <p>- Faculty Improvement (GNDU, Amritsar): Rs. 3.5 crore released to the University.</p> <p>- Enhancing Quality and Excellence in select State Universities (GNDU, Amritsar): Rs. 41.67 crore released to University, SPV constituted for monitoring of works.6 Centres given approval.</p> <p>(Work in Progress)</p>
<p>148</p>	<p>a. An allocation of Rs. 5 crore is proposed for the year 2020-21 for improvement of infrastructure in Historical Government Colleges of Hoshiarpur, Patiala, Sangrur, Kapurthala, Malerkotla and Amritsar.</p> <p>b. Also, construction work of five New Degree colleges shall be started during 2020-21, an allocation of Rs. 25 crore has been proposed in this regard.</p>	<p>Funds amounting to Rs. 2.50 crore (50 lac per college) has already been released to these five colleges.</p> <p>(Work in Progress)</p> <p>The construction work of 12 new degree colleges is under process. An amount of Rs. 25 crore and additional budget of Rs. 11.31 has been proposed in financial budget for the year 2020-21 by Finance Department</p> <p>(Work in Progress)</p>
<p>149</p>	<p>I propose to support the efforts of Punjabi University, Patiala by providing an amount of Rs.15 crore for the construction of a new Girls Hostel during the year 2020-21.</p>	<p>The proposal has been prepared and is under consideration.</p> <p>(Work in Progress)</p>

Para No Department Name	Budget Assurance	Action Taken
150	The State has released grants-in-aid amounting to Rs. 596.53 crore to different universities and colleges in the state like GNDU, Punjabi University, Punjab University, Chandigarh, PAU, Private Aided Colleges, Government Arts Colleges, Government Professional Colleges, Sanskrit Mahavidyala etc. during the year 2019-20. I continue to honour the promise of increased annual allocation to the Universities by 6%.	Rs 8.74 crore Grants have been released upto 3 rd Quarter and the Grants for the 4 th Quarter would be released soon. (Action Completed)
151	My Government has established the Jagat Guru Nanak Dev Punjab State Open University at Patiala and a new Sri Guru Teg Bahadur State Law University shall be set up in TarnTaran district. Suitable initial allocations have been made this year and funds as required shall be provided in due course.	Rs. 50 crore has been issued to the PWD for the purpose of repair and renovation of transit campus and necessary steps are being undertaken in this regard. (Work in Progress)
New Announcements	Shaheed Udham Singh chair at the cost of Rs. 1.5 crore to be set up at Punjabi University, Patiala.	Proposal is under consideration for establishment of Shaheed Udham Singh chair. (Work in Progress)
2	Repair of University College Ghanour, District Patiala @ Rs. 32.57 lacs to be taken up.	Repair, estimates have been received from University College, Ghanour which are under necessary action. (Work in Progress)
3	E-library at Sangrur to be established.	The preparation of estimates is under process. (Work in Progress)
4	Special grant of Rs.5 crore for promotion of Punjabi Language.	The proposal is under preparation. (Work in Progress)
5	Special grant of Rs.5 crore for Central State Library, Patiala.	Preparation of cost estimates is under process. (Work in Progress)
6	Proposal of setting up a State-of-the Arts Public Library in the district of Bathinda.	Land Acquisition is under process and PWD (B&R) has been appointed as the executive agency for the above work. (Work in Progress)
68 (Health & Family Welfare)	Under the rehabilitation program 193 OOAT clinics are now functional in all the districts of the State. 1,11,190 registered patients and another 2,25,138 patients are under rehabilitation from the registered De-addiction centres. 25 more OOAT clinics will be made operational soon.	The De-addiction services to the patients with substance abuse are provided through a network of 199 OOAT clinics, 35 Government De-addiction centres and 137 Private De-Addiction centres. A total of 6.16 lac patients have been registered in these centres of treatment. (Work in Progress)
167	Rashtriya Bal SwasthyaKaryakaram: Under this scheme, all children of 0-18 years of age in government & government aided schools and anganwadi centres are screened for early identification and early intervention by mobile health teams for 31 diseases, deformities and developmental defects. I propose a	- Due to COVID-19 pandemic, As per the directions from the Govt. Anganwadi Centres and Govt. & Govt Aided schools have remained closed since 23 rd March 2020 to till date & all the RBSK Teams along with vehicles in the districts and blocks have been deployed on COVID duty. 153 children of RHD/CHD have been referred to PGI Chandigarh and

Para No Department Name	Budget Assurance	Action Taken
	special allocation of Rs. 45 crore under NHM for the RBSK scheme during 2020-21	<p>other tertiary hospitals for treatment and 71 children have been operated.</p> <p>- For treatment of Thalassemia 478 cases have been referred and out of these 243 cases are under treatment at various Thalassaemic societies in Punjab since the start of the programme upto December 2020 & Twenty-two (22) cases of PIDD are under treatment from 2015 up to December 2020.</p> <p>(Work in Progress)</p>
168	<p>Integrated AYUSH hospitals: Sir, construction of two 50-bedded integrated AYUSH hospitals at Zirakpur and Moga has started and all AYUSH services shall be provided there. Besides, De-addiction centre at Government Ayurvedic Hospital, Amritsar has been established to provide de-addiction therapy through Ayurveda. One Thalassemia centre to provide Ayurvedic therapy to thalassemia patients is intended to be established at Government Ayurvedic Hospital, Model Gram at Ludhiana.</p>	<p>- Construction of two 50-bedded integrated AYUSH hospitals at Zirakpur and Moga has started Rs. 679.22 lacs has been released to PHSC, Punjab, Mohali for this purpose and nearly 40% construction work of both the Hospitals have been completed.</p> <p>- Besides, De-addiction Centre at Government Ayurvedic Hospital, Amritsar has been established to provide de-addiction therapy through Ayurveda.</p> <p>- Also, One Machinery (Automatic Biochemistry Analyser) has been purchased for the centre. Recruitment of staff and purchase of medicine for the centre is under process.</p> <p>(Work in Progress)</p>
81 (Industry & Commerce)	<p>We are conscious of the immense employment potential of tourism and Real Estate sectors, and the importance of garnering greater investment into these sector can hardly be ignored. Further, in order to enhance farmer's income and move him up the value chain it is important to bring greater private investment in Agriculture, Food Processing and the allied sectors. The State thus now endeavours to invite sector specific investors to boost investment in Real Estate, Tourism and Agriculture for which purpose events would be held in the year 2020-21.</p>	<p>PBIP is making all efforts to invite, support and facilitate the investors in Real Estate, Tourism and Agri & Food Sector and is regularly organizing webinars with the help of Invest India, PHD Chamber of Commerce, International Business Council, and other agencies to boost activity in the aforesaid Sectors. A total investment of Rs. 773 crore has been received during 2020-21.</p> <p>(Work in Progress)</p>
87	<p>The Government plans to develop 3 mega Industrial Parks over 1000 acre each with state-of-art industrial infrastructure to cater to the demands of the industry. Ludhiana industrial park with special emphasis on textile industry will be developed near Mattewara, Ludhiana. An industrial park with special emphasis on green industry will be developed in Bathinda. Similarly, an Integrated Manufacturing Cluster shall be developed on Amritsar-Kolkata Industrial Corridor near Rajpura. In addition, on the request of the panchayat of Wazirabad, District</p>	<p>Integrated Pharmaceuticals Park at Wazirabad, Distt Fatehgrah Sahib</p> <p>Gram Panchayat Land of 131.95 acres has been procured and physical possession has also been taken over and an area of 7.85 Acres of land has been earmarked for PSPCL for setting up of 220KV substation.</p> <p>Environment Impact Assessment study is in-progress and Public Hearing being conducted by PPCB has been done 18.02.2021 and the Environmental Clearance is likely to be obtained by 31.03.2021.</p> <p>Chandler Institute of Governance (CIG), Singapore has been requested through DoGR, Punjab to provide its services for promotional and marketing activities. Preparation of DPR</p>

Para No Department Name	Budget Assurance	Action Taken
	Fatehgarh Sahib, an industrial park with special emphasis on pharmaceutical units shall be developed in an area of 125 acres. The development of these parks will not only help industrialization but will also give a strong push to the efforts of the Government for planned development in the State.	including specification/ Cost Estimate of the project is in-progress. (Work in Progress)
88	Mr. Speaker Sir, I am pleased to announce that under Integrated Infrastructure Development Scheme, up-gradation of the Industrial Infrastructure at Ludhiana Phase-IV, Jalandhar (Old & Expansion), Bathinda (New) and Mandi Gobindgarh at an estimated cost of Rs. 22 crore has already started.	The work is in progress at the sites and the progress report is as under: <ul style="list-style-type: none"> - Ludhiana Phase-IV: Ludhiana 85% of work is completed at site. . Expected date of completion 31.03.2023 - Jalandhar (Old & Expansion): 80% of work is completed at site. Expected date of completion 31.12.2021 - Bathinda (New): 80% of work is completed at site. Expected date of completion 31.03.2023 - Mandi Gobindgarh: 80% of work is completed at site. Expected date of completion 31.03.2021. - Pathankot: Tender allotted for Water Supply&STP and expected date of completion is 20-01-2022. - Amritsar(New): Work started and expected date of Completion is 03-02-2022 - Goindwal Sahib: 50% of STP Works completed and remaining work likely to be completed by 20-01-2022. - Chanalon: 25% work of roads completed; 70 % of land filling/wall work completed and remaining work likely to be completed by 03-02-2022 - Hoshiarpur: Work has started and expected date of Completion is 20-01-2022. - SBS Nagar: Work has started and expected date of Completion is 14-11-2021. - Batala: Started Execution of work Expected date of Completion is 26-09-2021 - Kotkapura: Work of desilting of SS tanks and repair of same has started; 600 Mtr of bitumen road to be dismantled and construct the same with Concrete. Expected date of Completion is 03-02-2021. (Work in progress)
89	Further, the Government also intends to take up the upgradation of the Infrastructure of Industrial Focal Points at Pathankot, Amritsar (New), Goindwal Sahib and Chanalon, Hoshiarpur, SBS Nagar, Batala, Kotkapura, Nabha (Old), Moga, Sangrur, Khanna & Derabassi at an estimated cost of Rs.131 crore.	<ul style="list-style-type: none"> - Approval has been received for projects of Focal Points at Pathankot, Amritsar (New), Goindwal Sahib, Chanalon, Hoshiarpur, SBS Nagar, Batala, Kotkapura, Nabha (Old), Moga, Sangrur, Khanna & Derabassi. - Rs.16.00 crore as 1st instalment has been received for works to be undertaken at Pathankot, Amritsar (New), Goindwal Sahib, Chanalon, Hoshiarpur, SBS Nagar, Batala, Kotkapura and is in progress.

Para No Department Name	Budget Assurance	Action Taken
		<p>- Letters for receiving 1st instalments for the projects of Nabha (Old), Moga, Sangrur, Khanna & Derabassi have been issued in Feb 2021 and the 1st instalment is expected shortly.</p> <p>(Work in progress)</p>
90	<p>My Government has not only notified the guidelines for providing incentives to eligible industries which either got closed, sold, etc. under the various Industrial policies announced by the State in the years 1978, 1987, 1992, 1996 and 2003 but has also started releasing the incentive to them during 2019-20 thereby providing the relief to the hassled industrialists all these years. We shall endeavour to cover the remaining industries during 2020-21.</p>	<p>During the year 2020-21, incentives amounting to Rs. 6.18 crore have been released during the year 2020-21.</p> <p>(Work in progress)</p>
91	<p>As a part of our strategic vision to revive the industrial sector in the State, we have provided subsidised power to the industrial sector resulting in an increase of 16.92% in industrial consumption over 2016-17. I propose to allocate Rs. 2267 crore during 2020-21 for providing industrial power subsidy.</p>	<p>Subsidy amounting to Rs. 1928 crore (as on 18.02.2021) has been paid to PSPCL.</p> <p>(Work in progress)</p>
117 (NRI Affairs)	<p>The Government has launched a new program "Friends of Punjab" to seek participation of NRIs of Punjabi origin in development and growth of Punjab. These "Friends of Punjab" will cater to the requirements of the local community in rural and urban areas with active participation and support of the State Government.</p>	<p>This scheme is started by Chief Minister Punjab in 2017. Under this scheme budget provision of Rs.50 lakhs has been allocated. However, due to restrictions on travel imposed on account of COVID-19 pandemic, none of the group could visit Punjab.</p> <p>(Action Completed)</p>
40 (New & Renewable Energy)	<p>The present Government would have installed 11,371 solar pumps in the agriculture sector by the end of this financial year. Another, 12,000 solar pumps will be installed in the next 3 years. Further, as part of solarization of agriculture pumps, it has been decided to do a pilot project for solarization of 11 KV Nathu Chahal agriculture feeder under sub-division Kala Sanghia, Kapurthala by installing individual solar pumps during the year.</p>	<p>The Cumulative achievement of solarisation of agriculture pumps Upto 31.01.2021 is 5300 pumps and upto 31st March'2021 another 2700 pumps shall be installed.</p> <p>(Work in progress)</p>
241	<p>My Government is committed to increasing the production of energy from Renewable Energy Sources. A major thrust is being given to Generation of energy from installation of Photovoltaic Roof Top solar plants, Canal Top Solar Plants, Ground Mounted solar plants, Solar Biomass hybrid plants and through other</p>	<p>Total aggregate capacity of 98.04 MW renewable energy projects have been commissioned, out of which 50.29MW capacity solar rooftop power plants, 1.75 MW capacity of small / mini hydel and 46MW biomass-based power projects. These projects are being installed by the private developers on Build On Operator basis with private investment.</p>

Para No Department Name	Budget Assurance	Action Taken
	innovative Renewable Energy Technologies. The total cumulative installed capacity of renewable energy projects in the state is 1616 MW. During 2020-21 another 300 MW capacity of various renewable energy projects are planned to be installed.	(Work in progress)
243	A special scheme to install solar streetlights with an objective to enhance safety and security of our villages will be undertaken this year. I propose an allocation of Rs. 10 crore for this purpose.	An amount of Rs. 3 crore has been spent for undertaking the requisite work and the work is under process. (Work in progress)
244	Presently, 10 Biomass power projects of 73.50 MW and 2 paddy straw-based biomass power projects of 36 MW have been operationalised to utilize about 1.10 million tons of paddy straw per annum. Further, Biomass/Bagasse based co-generation projects of 437 MW are also in operation. With focus on biomass power, cogeneration, Bio-methanation and innovative technologies for production of Bioethanol and Bio-CNG for handling paddy straw with Private investment is being facilitated in the coming years.	<ul style="list-style-type: none"> - One compressed biogas (CBG) project based on paddy straw of capacity 33TPD shall be commissioned by March'2021 in District Sangrur. - In addition to above, 17 more CBG projects based on paddy straw, have been allotted which will be completed in coming years. - This project is being installed by the private developers on Build on operator basis with private investment. (Work in progress)
169 (Medical Health & Education)	It is only now with the rigorous efforts of this Government, that a new medical college will be started at Mohali (SAS Nagar) and teaching will commence w.e.f. session 2020-21.	Building work under process. The renovation has been completed and admission would start in 2021-22 and further upgradation to complete by 2025-26. (Work in progress)
	In addition, an initial allocation of Rs. 10 crore each is proposed for establishment of new Medical Colleges at Kapurthala and Hoshiarpur respectively for which requisite approvals have already been received. These colleges are proposed to commence the teaching sessions w.e.f. 2021-22 and 2022-23 respectively.	<ul style="list-style-type: none"> - District Hospital is to be upgraded to 300-Bedded and further to 500-Bedded hospital by 2026-27. - Additional Land required is being identified for transferring to MER. - RFP being floated by PWD and Tender is likely to be allotted within six months. (Work in progress)
170	The State shall soon commence establishment of the Satellite Centre of PGI at Ferozepur and Rs. 224 crore is proposed for undertaking upgradation of the existing Medical Colleges at Patiala, Amritsar and Faridkot in the year 2020-21.	<ul style="list-style-type: none"> - Additional Land demanded by PGI has been transferred to them and works handed over to PWD. - RFP has been Floated by PGI and OPD work likely to be started within six months. (Work in progress)
171	The work for establishment of a Tertiary Cancer Care Centre in Fazilka and a State Cancer Institute in Amritsar has started at a cost of Rs. 12.34 crore and Rs. 26.32 crore respectively and will be completed during 2020-21. An allocation of Rs. 72 crore has been provided for this	<ul style="list-style-type: none"> - State Cancer Centre Amritsar-75% of the Works have been completed and the remaining work likely is to be completed by 07/2021. - TCC Fazilka-70% of the Deposit Works have been completed and the remaining work is likely to be completed in 2021-22. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
	purpose during 2020-21.	
<p>174 (Local Government)</p>	<p>Swachh Bharat Mission: Presently door to door collection of waste is being undertaken in 95% households and segregation of waste is being done in 60% households in the state and remaining are under progress. While Bathinda, Patiala and Jalandhar have already been declared ODF++ cities, and Ludhiana ODF+, the target is attainment of ODF+ and ODF++ status by all the ULBs. Rs. 103 crore is being proposed for Swachh Bharat Mission in 2020-21 and with the support of ULBs, we aim to make all cities of the State garbage free this year.</p> <p>a) Door to door collection of waste b) Segregation of waste c) ODF Certification ULBs d) Garbage Free Cities Certification ULBs</p>	<p>The status under Swachh Bharat Mission is as follows:</p> <p>Open Defecation Free (ODF)-</p> <ul style="list-style-type: none"> - All 167 ULBs of Punjab have achieved certified Open Defecation Free status as on 02-10-2018. - 33 ULB have attained ODF+ status and 17 ULB have attained ODF++ status. - 1 city got the Garbage Free City (GFC***) status. <p>Note: Separate ODF+ and ODF++ Certification is under process for the year 2020-21 by GoI.</p> <p>Swachh Survekshan 2020-</p> <ul style="list-style-type: none"> - State attained 1st Rank in the North Zone and 6th Rank in the Country. - 59 ULBs of the State have figured in Top 100 ULBs in North India. - Nawanshahr has scored a hat trick by retaining 1st position in cleanliness in North Zone in its population category. - Ludhiana (city) has been awarded for Innovations and best practices. - Jalandhar Cantonment Board has been declared the cleanest Cantonment Board of India. - Amritsar Cantonment Board has won the best citizen feedback in cleanliness award. - 98% households have been covered under Door-to-Door waste collection & 84% Household under Segregation of Waste at Source. - 74% Waste (3053 TPD) is being processed through aerobic composting of wet waste and recovery of recyclables by the waste collectors & rag pickers/ junk dealers. - 7333 honeycomb aerobic compost pits (including 367 pits by BWGs & others) have been constructed in addition to big capacity composting plants in Bathinda MC (200 TPD) and Ludhiana MC (800TPD). - 2304 parks/ green belts/ institutions (including 563 BWGs & others) where on-site composting is being done. • 223 Material Recovery Facilities have been set up in addition to big sized MRF at Bathinda MC (150 TPD) and Ludhiana MC (800TPD). - 8203 tricycles and 1213 Motorized vehicles have been deployed for the work of door-to-door waste collection and transportation. - Bioremediation of dump sites/ legacy waste has been started in 29 Cities and windrow formation for dry up of legacy waste started in remaining ULBs. Funds have already been released to 150 ULBs for purchased of necessary machineries i.e. Mechanical Separators and Trammels.

Para No Department Name	Budget Assurance	Action Taken
		<p>- Sanitary Landfill Facility: MC Ludhiana, Moonak and Lalru already set up a Sanitary Landfill Facility. SLF is under construction in ULB Mudaki, Fazilka, Nakodar and Chamkaur Sahib and other ULBs are also working for setting up of Sanitary Landfills sites on the land recovered from the dumps.</p> <p>(Work in progress)</p>
176	<p>AMRUT: My Government would continue its support for the Scheme of Atal Mission for Rejuvenation and Urban Transformation (AMRUT). I propose a budgetary provision of Rs. 700 crore for this purpose this year.</p>	<p>- Works amounting to Rs. 2740 crore have been awarded under this scheme and expenditure of Rs. 649.09 crore has been incurred till date.</p> <p>- A brief progress of projects being undertaken is stated below:</p> <ul style="list-style-type: none"> ▪ Water Supply Network of 967 kms have been laid. ▪ Sewerage Network of 630 Km have been laid. ▪ Sewage Treatment Plants (Completed)- 49 MLD (Barnala and Khanna) (2 nos.) ▪ Sewage Treatment Plants (In Progress) 445 MLD (9 nos.) (Batala, Jalandhar, Ludhiana, Malerkotla and Patiala). ▪ Water Supply House Service Connections - 64156 Nos ▪ Sewerage House Service Connections- 38903 Nos. ▪ 24x7 Surface Water Supply Schemes at Jalandhar and Patiala amounting to Rs. 465 crore and Rs. 288 crore respectively are under progress. ▪ Work related to Abatement of pollution from Buddha Nallah, Ludhiana amounting to Rs. 519 crore is under progress. <p>(Work in progress)</p>
177	<p>Smart Cities Mission (SCM): Under this mission, total works amounting to Rs. 532 crore are in progress. Further, works amounting to Rs. 1248 crore have been tendered. I propose a budgetary provision of Rs. 810 crore in this regard for 2020-21.</p>	<p>Works amounting to Rs.1236.57 crore have been started, works worth Rs.866.78 crore have been tendered out and DPRs amounting to Rs.741.31 crore are under approval and shall be tendered out shortly.</p> <p>(Work in progress)</p>
178	<p>With special emphasis on meeting the challenges of bad ambient, air quality, ground water depletion and sanitation, I propose an allocation of Rs. 104 crore and Rs. 76 crore for the Million-plus population cities of Ludhiana and Amritsar respectively.</p>	<p>An amount of Rs 45 crore has already been released to Ludhiana and Amritsar as below: Ludhiana: Rs. 26 crore Amritsar: Rs. 19 crore</p> <p>(Action Competed)</p>
179	<p>A suitable allocation shall also be provided to the Cantonment Boards of Amritsar, Ferozepur and Jalandhar as has been recommended by the 15th Finance Commission for the year 2020-21.</p>	<p>The following amount have been disbursed to Cantonment Boards of Amritsar, Ferozepur, and Jalandhar as per the criteria given for distribution as share of 1st instalment of General Basic Grant of the 15th Finance Commission: -Amritsar: Rs. 13,64,828/- Ferozepur: Rs. 69,74,783/- Jalandhar: Rs. 62,72,830/-</p>

Para No Department Name	Budget Assurance	Action Taken
		Total: Rs. 1,46,12,440/- (Action Completed)
180	a. The Government will undertake rejuvenation of Buddha Nallah in Ludhiana in a phased manner whereby in the first phase augmentation and refurbishment of sewage treatment facility shall be undertaken at a cost Rs. 650 crore.	- The project of rejuvenation of Buddha Nallah" with a total estimated cost of Rs. 1083 crore is being implemented in three phases. - In Phase-I, Augmentation and Refurbishment of sewage treatment facility (estimated cost Rs. 650 crore) is under process. - Further, work amounting to Rs. 519 crore & O&M for 10 year with cost of Rs. 320.79 crore has been allotted on 02.12.2020 (Work in progress)
181	PUEIP: This program has been initiated with an aim to improve the Environment & Infrastructure Development in all 167 ULBs of Punjab. The works relate to construction/maintenance of roads, streets and drains, streetlights, garbage disposal and parks etc. and work is in progress. While we intend to spend almost Rs. 1046 crore over the next two years, this year we shall be spending approx. Rs. 500 crore under this program.	Under phase I of this scheme 1336 Nos. of Works amounting to Rs. 141 crore were completed. Under phase II of this scheme 1617 Works of Rs 400.92 crore have started and 3054 Nos. works of Rs 627.48 crore have been allotted. (Work in progress)
182	The State Government has been providing assistance to the urban local bodies under Municipal Development Fund (MDF) for Infrastructure Development in urban towns. A provision of Rs. 100 crore for 2020-21 has been provided for setting up of STPs in small urban towns under this fund.	Proposals for Sangrur and Raikot town amounting Rs. 32.60 crore have been approved and proposal for Ropar and Tappa amounting to Rs. 6.91 crore are under consideration. (Work in progress)
183	Pradhan Mantri Awas Yojna (Urban): My Government has targeted to provide assistance for 1.5 lakh houses under Pradhan Mantri Awas Yojana - Housing for All (Urban) to address the housing requirement of urban poor, including, slum-dwellers. A provision of Rs. 249 crore has been proposed for this programme in 2020-21.	Out of the 30801 houses, 20000 houses have been sanctioned and constructions of more than 6000 houses are in progress. Further, Rs. 214 crore has been transferred to the ULBs and Rs. 156.23 crore has been disbursed to beneficiaries under Pradhan Mantri Awas Yojana. (Work in progress)
New Announcements	Solid Waste Management Plant for Gobindgarh, District Fatehgarh Sahib.	The committee of Chief Engineers has approved the project and estimate amounting to Rs.6.68 crore has been prepared. The work is expected to commence shortly. (Work in progress)
	Rs. 25 crore grant for infrastructure to Municipal Corporation Batala, District Gurdaspur.	Preparation of Cost Estimates for these works are under process. (Work in progress)
	A Special 5 crore grant for development of Parks in assembly constituency, Hoshiarpur.	Hoshiarpur Municipal Corporation has proposed to set up a park on 6 acres of land at Bajwara. The DPR of this project is under preparation. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
	Development works for Municipal Council Amlah.	Under PUEIP-Phase-2 for MC Amlah, out of 24 Tenders floated, work orders for 21 have been issued and remaining 3 tenders are under retendering process. (Work in progress)
	Lease of 10 acre 2 kanal 12 Marla land of Wakf Board for the drainage of rainwater for Bathinda city.	Municipal Corporation Bathinda has purchased 10 Acre of land of Wakf Board on lease and further purchase of 22 Kanal land is under process. (Work in progress) Clarification awaited from Concerned department
	Construction of multi-level parking at Primary School Mall road Bathinda.	Process for transfer of land is under progress. (Work in progress)
211 (Planning)	a) I propose Rs. 100 crore for Border Area Development for the year 2020-21. b) Rs. 100 crore for Kandi Area Development for the year 2020-21.	During 2020-21 under the Border and Kandi Area Development Board, Rs 100 Crore each has been approved for the development of Border region and Kandi Area respectively and requisite necessary action is being taken. (Work in progress)
212	Border Area Development Programme: To facilitate the border villages with essential infrastructure in key sectors like Health, Education, Infrastructure and Social Security etc, a budgetary provision of Rs. 100 crore is proposed for this programme for the year 2020-21.	For the year 2020-21, Ministry of Home Affairs (MHA), GoI has allocated an amount of Rs 45.84 crore (CS: Rs. 27.50 crore + Rs. 18.34 crore). The proposals of this amount has been sent to MHA, GoI for approval. However the Centre share is yet to be released. Further, to clear the backlog of previous years, during the year 2020-21, an amount of Rs. 53.60 crore has been released by the State for undertaking works. (Work in progress)
190 (Power)	Our Government has been providing subsidised power for Domestic SC, BC, Non-SC BPL, and Freedom Fighters consumers. A total allocation of Rs. 1,705 crore is being proposed during 2020-21.	Subsidy amounting to Rs. 1353 crore has been released as on 23.02.2021 on this account alone.
191	The State Government is committed to provide quality and assured power to its citizens through a robust Transmission and Distribution Network. A state-wide 400 KV Ring Main Transmission System connected with the National Grid that provides supply to 220/132 KV system to the State directly has already been set up. We have also planned for 400 KV works at Ropar, Dhanansu, Rajpura, Balachak and Nakodar with an objective to meet the high paddy demand of 14800 MW in 2022.	- 400 KV s/s Makhu: work is in progress and had got delayed due to COVID-19 crisis and is expected to complete in 2021-22. - 400KV S/S Dhanansu: works have been allotted - 400KV S/S Rajpura, Nakodar & Ropar: Tendering is under process. (Work in progress)
192	During the year 2020-21, 13 New Substations with 222.5 MVA capacity and 46 new 66 KV lines are planned to be added with length of 368.90 circuit KM. Further, augmentation of 35 substations, which will add 325.5	During 2020-21, - 6 No. 66 KV Sub Stations have been commissioned with 92.5 MVA Capacity - Augmentation/ addition of 10 no. sub stations has been done adding 112.5 MVA Capacity - 53.433 km 66/33 kV Ckt. Kms have been

Para No Department Name	Budget Assurance	Action Taken
	MVA to the system and augmentation of 34 no. 66 KV lines of 502.16 circuit KM are also planned.	added. (Work in progress)
193	We propose to strengthen the distribution network of 47 towns having population 30,000 & above under Accelerated Power Development Reforms Programme (APDRP) schemes as also the strengthening of distribution system in rural areas/suburban areas at a cost of Rs. 252.06 crores under DDUGJY scheme.	Around 90% progress has been achieved in the system strengthening works under DeenDyal Upadhyay Gram Jyoti Yojna (DDUGJY) and Integrated Power Development Scheme (IPDS). (Work in progress) Clarification awaited from Concerned department
194	My Government has taken a new initiative to install smart meters on all connections with load of 20 kW and above in the first phase. Our Government has also started a Pilot project to link all services to 1,912 call centres in 5 sub-divisions to facilitate consumers visiting sub-divisional offices for all types of services. All Central Stores/Transformer Repair Yard (TRY) and sub-stores of PSPCL have been made online in order to bring transparency and optimization of manpower.	<ul style="list-style-type: none"> - An end-to-end smart metering project for the entire Agar Nagar Special Division and Model Town Division, Ludhiana is under progress which will help to reduce commercial losses and enhance revenues. - 1912 has been made toll free, consumers can book complaints by sending SMS on 1912 or by missed call on toll free number 1800-180-1512. - Capacity of the 1912 call centre has been doubled from 60 seats to 120 seats. - All Central Stores/Transformer Repair Yard (TRY) and sub-stores of PSPCL have been made online in order to bring transparency and optimization of manpower. - ERP Project is under implementation and AS-IS study has been completed for all modules i.e. HRMS, Financial Accounting & Material Management. (Work in progress)
251 (Revenue & Rehabilitation)	Punjab is the first state in the country to launch and complete the roll-out of National Generic Document Register System (NGDRS) for online registration of documents in all the Sub-Registrar and Joint-Sub-Registrar offices in the State and about 6.20 lakh documents have been registered during 2019-20. We have also been successful in introducing the online Revenue Court Management System (RCMC) in 368 Revenue Courts of the State.	<ul style="list-style-type: none"> - 3,76,601 documents have been registered through NGDRS System till Quarter-3. - Revenue Court Management System has now (RCMS) been implemented in all the Revenue Courts of the State. (Action Completed)
252	The State Government has also started a pilot-project in 5 districts-Amritsar, Jalandhar, Ludhiana, Patiala and SAS Nagar to shift the demarcation of land to Electronic Total Station from traditional Jarib System. Besides, the work of setting up of modern record rooms is near completion.	<ul style="list-style-type: none"> - The pilot-project in 5 districts-Amritsar, Jalandhar, Ludhiana, Patiala and SAS Nagar to shift the demarcation of land to Electronic Total Station from traditional Jarib System has been completed - Also, the work of setting up of modern record rooms has been completed. (Action Completed)
New Announcements	Tehsil Complex Amlah, District Fatehgarh Sahib to be shifted near to bus stand.	Preparation of Cost estimates is under process. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
126 (Rural Development & Panchayats)	Under MGNREGS, employment has been provided to 6.94 lakh households during the current year. A special campaign for plantation of trees in coordination with Forest Department during the 550th Birth celebration of Guru Nanak Dev ji has been undertaken and 76 lacs saplings have been planted in villages. I propose an allocation of Rs. 320 crore for implementation of this scheme with a target of generating 230 lakh man-days during this year.	<ul style="list-style-type: none"> • 321 lac mandays have been generated till 24.02.2021 against the target of 230 lac mandays. Total 8.97 lac persons have been provided employment under the scheme. An expenditure of Rs. 1050 crore has been done under the Scheme out of which an expenditure of Rs. 210 crore has been done out of the allocated budget 320 crore under the scheme. • Total 975 playgrounds have been started and 222 have been completed • 295 parks have been completed and work of 1411 are ongoing • 25 lac plants have been planted on occasion of 400th year Birthday celebration Sri Guru Teg Bahadur ji. • 70 Model ponds have been completed and the work of 900 ponds is ongoing. <p>(Work in progress)</p>
127	Mahatma Gandhi Sarbat Vikas Yojna (MGSVY) was formulated with the aim to transfer the vision of the overall development of the government into a reality and bring the benefits of socio-economic schemes to those in need. 37,32,819 applications have been received since the launch of the scheme, out of which 10,78,187 beneficiaries have been assisted till now.	No new camp could be organised under the scheme due to restrictions imposed on account of COVID-19 pandemic. (Work in progress)
128	National Rural Livelihoods Mission: An outlay of Rs. 32 crore has been proposed for the year 2020-21 to achieve the target of forming (1) 9,264 Self Help groups, (2) 552 Village Organisations of (3) 24 Cluster Level and a (4) Revolving Fund to 7575 Groups.	As on 23.2.2021: <ul style="list-style-type: none"> - 22,723 SHGs have been formed involving 2,35,349 Households. - Higher level organization such as Village Organizations (VOs), Cluster Level Federations (CLFs) and Block Level Federations (BLFs) are also formed to facilitate and monitor the working of SHGs associated with them. - 1476 VOs and 45 CLFs/BLFs have been formed in the State. - An amount of Rs. 50.42 crore has been disbursed as RF to 15316 SHGs and as CIF to 7172 SHGs. - Further, 285 Bank Sakhi's have also been identified, trained, and placed. <p>(Work in progress)</p>
129	Shyama Prasad Mukherji Rurban Mission: Economic development enhances basic services and creates well planned Rurban clusters. Punjab has been allotted 8 clusters in 7 districts i.e. Bathinda (Jalal & Dhapali), Amritsar (Harsha Chinna), Ludhiana (Dhandra), Fatehgarh Sahib	Under this scheme Rs. 58 crore have been spent for infrastructure development, basic social and economic upliftment of 8 clusters in 7 districts covering 332 villages. (Action Completed)

Para No Department Name	Budget Assurance	Action Taken
	(Sanghol), Hoshiarpur (Sansarpur), Tarn Taran (Chohla Sahib) and Gurdaspur (Fatehgarh Churian). An outlay of Rs. 90 crore is being proposed for the year 2020-21 for this mission.	
130	Under this scheme training is provided to elected representatives of Panchayati Raj. Till now 63,368 newly elected representatives of Panchayati Raj have been trained	No new camp could be organised under the scheme due to restrictions imposed on account of COVID-19 pandemic. (Work in progress)
131	Pradhan Mantri Awas Yojana: Under this scheme, 24,000 beneficiaries were found eligible to be covered from Punjab and 13,500 houses have already been constructed by December 2019. The Government intends to cover the remaining 10,500 houses during 2020-21. An outlay of Rs. 125 crore has been proposed for the year 2020-21.	Till 31.12.2020, a total number of 1153 houses have been completed. Work in progress on remaining houses. (Work in progress)
96 (Public Works)	Further, to commemorate the celebration of this auspicious occasion, a dedicated "Sri Guru Teg Bahadur Marg" i.e. a high speed 4-laned 54.50 km long road from Sri Anandpur Sahib (Ropar) to Banga (SBS Nagar) shall be built as a Public Private Partnership Project under the supervision of the department of PWD.	Rs. 550 crore project was prepared under PPP mode, but this project was found non-viable and is being again tested on HAM for viability & results are expected in next Financial Year before May 2021. (Work in progress)
125	I also propose a special allocation of Rs. 5 crore for beautification, approach roads and surroundings of village Ballan, district Jalandhar.	Part work estimates of Rs. 2.5 crore has been submitted to competent authority ADC (D) for approval and is expected to be completed in April 2021. (Work in progress)
199	a) I have earmarked an allocation of Rs. 380 crore for upgradation, construction & repair of Roads & Bridges in the year 2020-21 benefiting 405 km of road length in the State. Work for upgradation of Parkash Purb Marg from Beas to Baba Bakala, Batala and Dera Baba Nanak will be started in 2020-21.	Rs 123.74 crore has been spent & 287 Km works have been completed on various roads. Prakash Purb Marg from Beas to Baba Bakala Batala and Dera Baba Nanak has been transferred to NHAI (National Highway Authority of India) and is being executed by them. (Work in progress)
	b) Also, Rs. 55 crore has been kept for construction of ROBs/RUBs at Bathinda, Pathankot and Ahmedgarh.	Rs. 19.50 crore has already been spent on Construction of ROBs/RUBs at Bathinda Ahmedgarh. (Work in progress)
	c) Further, Rs. 100 crore has been kept for upgradation of 71 rural roads and 4 bridges with the assistance of NABARD.	Rs. 34.06 crore has been spent on upgradation of 71 Rural Roads and 4 Bridges under NABARD-24 and the remaining works are expected to be completed by November 2021. (Work in progress)
200	Also, at a cost of Rs. 4,166 crore, 160 kms of 172 kms of 4-laning of National Highways (NHs) has been	- Out of 5 NHs, 4 NHs has been completed and one NH work is in progress and is expected to be completed by October 2021.

Para No Department Name	Budget Assurance	Action Taken
	completed; and upgradation of 5 NHs of 234 kms and 8 ROBs are in progress at an estimated of Rs. 2,147 crore.	<ul style="list-style-type: none"> - Further, out of 8 ROBs, 6 has been completed and work on two is in progress and is expected to be completed before October 2021. - Rs. 2040 crore has been spent on these projects. <p>(Work in progress)</p>
201	In addition to the above, work has been initiated for upgradation and strengthening of 71 roads and 6 bridges projects costing Rs. 66 crore; DPR preparation has been completed on the approved 20 ROBs/RUBs/HLBs at a cost of Rs. 734 crore and 16 new works on National Highways have been approved at an estimated cost of Rs. 436 crore. The major roads to be upgraded during the year 2020-21 are Faridkot-Ferozepur road; Gurdaspur-Kahnuwan-Sri HargobindPur road; Phillaur-Rahon Road; Chandigarh-Landran-Chunni-Sirhind-Patiala Road, Amritsar- Fatehgarh Churian-Dera Baba Nanak road etc.	<ul style="list-style-type: none"> - Under 71 Rural Roads & 6 Bridges: Rs 34.06 crore; Under 5054 RB-10 Bridges: Rs. 57.05 crore and under 4059 ROBs / RUBs: Rs. 19.50 crore has been spent. - Work on Gurdaspur Kahnuwan Sri HargobindPur road and on Faridkot-Ferozepur road have been started & expected to be completed by October 2021 and December 2021, respectively. - Further, work on 2021 Chandigarh-Landran-Chunni-Sirhind-Patiala road and on Phillaur-Rahon road have been allotted & expected to be completed by Aug 2021 and Sept 2021, respectively. - Work on Amritsar-Fatehgarh Churian-Dera Baba Nanak road: Tendering process under progress and expected to be completed by Dec 2021. <p>(Work in progress)</p>
202	<p>a. The Government will undertake an iconic project of constructing an Elevated Track at Pathankot that will eliminate 9 railway crossings and thereby will help in decongesting the city.</p> <p>b. I also propose for construction of bridge from village Noor Mahal-Dhagara, Jalandhar to village Bhundri, Ludhiana and a bye-pass at Jandiala Guru, Amritsar. The widening of the Morinda- Chamkaur Sahib Bela paniyali road alongwith construction of bridge at Bela over River Satluj will also be undertaken during 2020-21.</p> <p>c. A suitable allocation has also been provided for construction and upgradation of the erstwhile Emperor Bridge at Hussainiwala, Ferozepur this year.</p> <p>d. Also, keeping in view the religious importance of Fatehgarh Sahib, a bye pass with an offtake from Sirhind to BassiPathana is proposed to be constructed in 2020-21.</p>	<p>The proposal is under consideration with Government of India.</p> <p>(Work in progress)</p> <ul style="list-style-type: none"> - A by-pass at Jandiala Guru Amritsar has been approved instead of construction of a bridge and is under process. - Further, tendering is under process for widening of Morinda Chamkaur Sahib Bela Paniyali road alongwith construction of bridge at Bela over river Satluj. <p>(Work in progress)</p> <p>Detail Estimates and Drawings are under preparation and the proposal will be submitted for approval in the month April 2021.</p> <p>(Work in progress)</p> <p>Cost Estimation under process and the proposal will be submitted for approval in the month April 2021.</p> <p>(Work in progress)</p>
204	a) Major push has been planned for up gradation of 3,300 Km of roads under Pradhan Mantri Gram Sadak Yojana (PMGSY)-III with an estimated cost of Rs. 2,500 crore during the next 4 years. An allocation of Rs. 250 crore	Tendering of these works is under process & and the proposal will be submitted for approval in the month of April 2021.

Para No Department Name	Budget Assurance	Action Taken
	has been proposed under Pradhan Mantri Gram Sadak Yojana (PMGSY)-III to upgrade works at 750 Km. of Road length.	
	b) Under Central Road Fund Scheme, a provision of Rs. 350 crore has been kept for different works benefiting 300 km of Roads.	Rs. 171.69 crore has already been spent under CRF Scheme & the balance works are expected to be completed by October 2021. (Work in progress)
205	Linking Patti with Makhu & Ferozpur: For the purpose of land acquisition for Patti Makhu Rail Link, I propose an allocation of Rs. 50 crore this year. The Link would be built by the Ministry of Railways.	This is a 25 Km long project and Land Acquisition is under Process. (Work in progress)
206	Also, during 2020-21, Rs. 35 crore has been allocated for land acquisition and construction of ROBs /RUBs for the Dedicated Freight Corridor Rail Line from Rajpura to Ludhiana which will spur economic activity in the region.	For Dedicated Freight Corridor Rail Line project, Land Acquisition is under Process. (Work in progress)
207	I propose an allocation of Rs. 60 crore for repair and maintenance of government residences and buildings in the year 2020-21, which includes a special allocation of Rs. 23 crore for repair of houses occupied by Group C & D employees.	Rs 39 crore has been spent for repair and maintenance of government residences and buildings in the year 2020-21 including repair of houses occupied by Group C & D employees. (Action Completed)
New Announcements	Road under bridge (RUB) at Jaiton, district Faridkot	Feasibility study under process and the proposal will be submitted for approval in the month of April 2021. (Work in progress)
	A new bye-pass at Sri Anandpur Sahib.	Proposal has been submitted and approval is expected by July 2021. (Work in progress)
	Road under Bridge(RUB) at Gurdaspur to be started.	Rs. 10.16 crore has been deposited with the Railways Department & work expected to be started by May 2021. (Work in progress)
	Amargarh bye-pass (Malerkotla jarg Road) District Sangrur to be taken up.	Proposal has been submitted and approval is expected by July 2021. (Work in progress)
	Road Under Bridge (RUB) at Dhuri, District Sangrur, feasibility to be assessed	Proposal has been submitted and approval is expected by July 2021. (Work in progress)
	Works to be executed in Amloh, District Fatehgarh Sahib. (DO. No. PS/PSF/BE-20-21/27 dated 12-03-2020)	Feasibility study under process and the proposal will be submitted for approval in the month of April 2021. (Work in progress)
	Amloh bye-pass (Amloh to Gobindgarh along Distributaries upto G.T. Road	Feasibility study under process and the proposal will be submitted for approval in the month of April 2021. (Work in progress)
	Gobindgarh to Khanpura along Distributaries upto Amloh Khanna Road.	Feasibility study under process and the proposal will be submitted for approval in the month of April 2021. (Work in progress)
137 (School)	An allocation of Rs. 100 crore for construction of 4,150 additional	Rs 100 crore has been released to the districts for construction of 4560 Additional

Para No Department Name	Budget Assurance	Action Taken
Education)	classrooms has been proposed during the year 2020-21.	Classrooms and work is under progress. (Work in progress)
138	a. I also propose a special allocation of Rs 3 crore for the construction of a new Government Senior Secondary School at Kidwai Nagar, district Ludhiana. b. Rs 5 crore for the construction of a new block at Government Senior Secondary School in SBS Nagar	Rs. 3 crore has been released for construction of GSSS Kidwai Nagar and school site measuring 8293 sq. yards in Kidwai Nagar, Ludhiana has been allotted free of cost to Department of Education. Work has been allotted to Improvement Trust Ludhiana and work is in progress. (Work in progress) Architectural drawings have been prepared and cost estimates are under preparation. (Work in progress)
139	All types of repair and maintenance works in schools are being done by the School Management Committee (SMC). Maintenance of 4,325 schools has been taken up during 2019-20, and more schools will be covered during next year. A budgetary provision of Rs. 75 crore is proposed for the year 2020-21 for this purpose.	Funds of Rs 34.50 lakhs has been released to districts for the repair and maintenance of 3008 schools. (Work in progress)
140	The State Government also intends to install 10 KW Solar plants in 259 Government Senior Secondary Smart Schools in its first phase and in another 621 Senior Secondary schools in the second phase.	Roof top Solar Panel systems have been installed in 782 Government schools and work is under progress in 98 schools. (Work in progress)
141	Digital Education: Our Government endeavours to convert all the classrooms of the High Schools and Senior Secondary Schools into the Smart classrooms by providing Projectors and further strengthening the State objective of converting all schools into the Smart schools. The State has already notified the Smart School Policy and I propose an outlay of Rs. 100 crore this year for digital education.	8168 Schools have been provided with 16589 Smart Classrooms and tendering is in process to cover the remaining 10939 schools. All schools expected to be provided with Smart Classrooms in next 3-4 months. (Work in progress)
142	In order to provide Karate Training to all girls in government schools, the State is training all female teachers below the age of 50 years through expert karate trainers. In the year 2019-20, 261 female teachers have already been trained and this program shall continue in 2020-21. Besides, sanitary napkins are being provided to the girls in government schools. An outlay of Rs. 13 crore has been proposed for the year 2020-21 for this purpose.	- Due to COVID-19, no activities could be undertaken in the schools. However, the Department is preparing video lessons to impart training to all the girl students. - The supply of sanitary napkins has been started for girls studying in classes 6th to 12th. (Work in progress)
143	My government has specifically focused on the primary education in the state following the motto of "Catch them Young". In order to give	Due to COVID-19 no activities could be undertaken in the schools. (Work in progress)

Para No Department Name	Budget Assurance	Action Taken
	a further impetus to primary education in the State and with a view to increase the outreach of the Primary schools, I propose an allocation of Rs. 10 crore in the year 2020-21 for free transportation facility for the students.	
144	With the aim to achieve the twin objectives of recharging the subsurface water and spreading awareness on water conservation amongst the youth, my Government proposes an allocation of Rs. 25 crore for setting up Water Harvesting System in all the Government Senior Secondary Schools.	The project is under consideration. (Work in progress)
145	Currently, the Government provides free education to all students upto 8th class and to girl students up to 10+2 class. As part of our endeavour to educate all our children, the Government of Capt. Amarinder Singh Ji has decided to grant free education in Government Schools to all students up to 10+2 class.	The policy has been notified by the State vide notification no 11/23/20-5 Edu- 6/1145-48 dated 14-08-2020. (Action Completed)
New Announcements	A Special grant of Rs. 50 lacs each for Govt. Senior Secondary School at Banur and Rajpura in district SAS Nagar & Patiala. (DO. No. PS/PSF/BE-20-21/22 dated 12-03-2020)	Rs. 50 lakhs each has been released GSSS Banur and GSSS Rajpura. (Action Completed)
	Rs. 1.20 crore pending grant of Govt. Senior Secondary School, Ahmedgarh, district Sangrur to be released. (DO. No. PS/PSF/BE-20-21/22 dated 12-03-2020)	Rs 79.09 lakhs has been released to Govt. Senior Secondary School, Ahmedgarh, district Sangrur and 90% of work is completed. (Work in progress)
208 (Transport)	Urbanisation has increased not only the density of population in the urban areas but also the traffic congestion. The need of the hour is to provide adequate public transport facilities to the citizens. Two bus stands at Sirhind and Sultanpur Lodhi equipped with Ultra-Modern Facilities have already been constructed and a new bus stand equipped with all modern facilities is proposed to be constructed at Patiala.	New Bus Stand and Workshop at Patiala: The foundation stone of New Bus Stand at Patiala has been laid by the Hon'ble Chief Minister Punjab on 25.10.2020 and construction work of the New Bus Stand in 6.31-acre area and Workshop in 2.20-acre area with an estimated cost of Rs. 6097.77 lac has been started. (Work in progress)
210	To increase the operational efficiency, enhance reliability and ensure safety of women, all Government and private buses would be fixed with Vehicles Tracking System/Passenger Information System (VTS/PIS) (office of Managing Director PUNBUS-cum- Director State Transport)	VTS/PIS System and Panic Button has already been installed in 1229+371=1700 buses in PUNBUS/Punjab Roadways and are operational. (Action Completed)
	To increase the operational efficiency, enhance reliability and ensure safety of women, all Government and private buses would be fixed with Vehicles	Vehicle Tracking System (VTS) devices has been installed in total 457 buses of PRTC. The installation of devices in rest of the buses and the set-up of Monitoring control room is in

Para No Department Name	Budget Assurance	Action Taken
	Tracking System/Passenger Information System (VTS/PIS) (PRTC)	process and will be completed by 28.02.2021. (Action Completed)
New Announcements	A new Bus Stand at Dinanagar, District Gurdaspur.	The process for acquisition of land for the Bus Stand Dina Nagar is under process. (Work in Progress)
	A new Bus Stand at Sangrur.	The feasibility of shifting of the existing Bus stand is under consideration. (Work in Progress)
	Construction of Trust Vikas Scheme Bus Stand at Patel Nagar.	Administrative and Technical approval has been accorded, further, tendering of work for construction of bus terminal is under process. (Work in Progress)
92 (Tourism & Cultural Affairs)	a. Important/major projects are proposed to be implemented under Swadesh Darshan Scheme with an allocation of Rs. 100 crore for the financial year 2020-21.	- The projects under Swadesh Darshan Scheme have been approved to be taken up in 7 cities i.e. Anandpur Sahib, Chamkaur Sahib, Fatehgarh Sahib, Ferozpur, Patiala, Kalanaur, KhatkarKalan (Distt. S.B.S Nagar) of Punjab. - The works have been allotted and started in all the cities. - First instalment of funds amounting to Rs. 23.83 crore have been received and are likely to be completed by May 2021. (Work in Progress)
	An amount of Rs. 124 crore has been provided under the Asian Development Bank assisted IDIPT Project.	Work amounting to Rs.104.58 crore related to Conservation work at Gobindgarh Fort, Amritsar Conservation Works of Town Hall Building– Partition Museum and other works are being undertaken during the FY 2020-21 and expected to be completed by 31.03.2021. (Work in Progress)
94	It was the vision of the eminent Military Historian and our Chief Minister Ji to organise the Military Literature Festival in 2017. Today, after 3 editions of the successful hosting of this festival, it finds a place on the calendar of the popular literary festivals of India. We will continue to support the hosting of this successful and popular event this year as well.	An amount of Rs. 75 lacs has been released for organizing Military Literature Festival from 18th to 20th December 2020. (Work in Progress)
95	Hon'ble Chief Minister, Captain Amarinder Singh Ji has announced the Government's decision to commemorate the 400th Birth Anniversary of Sri Guru Teg Bahadur Ji with year-long celebrations beginning from 12th April 2020. I propose an initial allocation of Rs. 25 crore for this purpose during 2020-21 and suitable allocations shall be provided as required.	The State Government has approved projects worth Rs. 17.00 crore to be undertaken during the celebration. The Celebration will be held from 23/04/2021 to 01/05/2021. Work is under process. (Work in Progress)
202	c. A suitable allocation has also been provided for construction and upgradation of the erstwhile Emperor Bridge at Hussainiwala, Ferozpur this year.	Basic design and concept of the Bridge has been prepared and the cost estimation is under consideration. (Work in Progress)

Para No Department Name	Budget Assurance	Action Taken
New Announcements	A Special grant of Rs.1.5 crore to celebrate 150th Birth Anniversary of Baba Nand Singh ji (Jagraon assembly constituency)	Due to Covid-19, celebrations could not be held. (Work in Progress)
	A Special grant of Rs. 2 crore project under the Swadesh Scheme of Tourism will be undertaken in assembly constituency, Balachaur.	Rs. 2.00 crore have been received and tenders have been floated and the works are expected to be completed by November 2021. (Work in Progress)
103 (Social Security, Women & Child Development)	Integrated Child Development Scheme: An allocation of Rs. 65 crore has been provided for achieving improvement in nutritional status of children from 0-6 years, pregnant women & lactating mothers.	Under Supplementary Nutrition Programme, an amount of Rs. 11107.29 lakh has been incurred to address the nutritional need of 1124676 beneficiaries- children in the age group of 6 month to 6 years, pregnant and lactating women. (Work in Progress)
105	Welfare of Persons with Disabilities: The State Government aims at providing barrier free environment for persons with disabilities. Further, Financial assistance in the form of attendance scholarship for girl students and health insurance for mentally retarded is also being provided. We also propose to launch a state-wide scheme for socio-economic security of persons with disabilities and requisite financial support for this purpose will be provided during the year. Schemes: 1. Barrier free environment for persons with disabilities. 2. Financial assistance in the form of attendance scholarship for girl students. 3. Health insurance for mentally retarded. 4. Empowerment of Persons with Disabilities in Punjab	1. Rs. 34.00 crore has been sanctioned for retrofitting of 212 Govt. buildings of the State of Punjab and work is under progress. 2. Exercise will be initiated in the month January-2021. 3. The list of beneficiaries is being prepared and shall be started soon. 4. Due to COVID-19, seminars and workshops could not held. (Work in Progress)
106	Our Government is committed to uplift the social and educational status of women. Top-most priority of my government is empowerment of women to enable them to live with dignity and contribute as equal partners in development, in an environment free of violence and discrimination. A comprehensive women and girl child centric policy framework as a multi-pronged strategy would be created to focus not only on the safety, security and dignity of women of all age groups, but will also focus on their health, education, skill development, employability and the need for safe public spaces	A comprehensive women and girl child centric policy, Mata Tripta Mahila Yojna has been notified vide notification no 11/5/2017-3SS(2SS)/74 dated 09.01.2021. The scheme will not only focus on the safety, security and dignity of all women but will also focus on their health, education and skill development, employability, and the need for safe public places. (Action Completed)

Para No Department Name	Budget Assurance	Action Taken
107	Further, to promote gender equality, the State proposes to introduce Gender Responsive Budgeting (GRB) across all departments in the near future. We believe that Gender responsive budget policies would contribute in achieving the objectives of gender equality, human development and economic efficiency in the State	For Gender Responsive Budgeting (GRB) requisite information regarding women-oriented schemes is being collected from all the Departments. (Work in Progress)
108	I propose a new scheme “ Kasturba Gandhi Mahila Yojana ” with the objective to converge the benefits under all existing women-centric government schemes being run by various departments of the State so as to boost the quality of life and ensure the security and dignity of woman and children in the public domain as well as within the home. It is an umbrella scheme to ensure 100% coverage under all existing schemes through sustained outreach activities. The goal would be to ensure that no eligible citizen is left out. An initial outlay for the start of the scheme has been provided which will be suitably enhanced during the year.	<ul style="list-style-type: none"> - The name of Kasturba Gandhi Mahila Yojna has been changed to Punjab Divyangjan Shaktikaran Yojna which will focus on the empowerment of all eligible Persons with Disabilities (PwDs) in the State. - Under the scheme, benefits would be given to the PwDs under 30 ongoing schemes being run by various departments. - Also, 13 new initiatives will be taken for the empowerment of PwDs in Punjab and a data bank will be prepared of the eligible beneficiaries, to cater this purpose; a survey is going to be carried out in Punjab. (Work in Progress)
109	Furthermore, a new scheme, “ Mata Tripta Mahila Yojna ” is proposed wherein new initiatives/programmes would be taken by the State to cover the aspects which have hitherto remained uncovered or were partially covered under any existing Centrally/State sponsored women/girl child-oriented schemes. This will also help the State in achieving gender equality in line with the Sustainable Development Goals (SDGs), thus reinforcing the Government's commitment to women. An initial outlay for the start of the scheme has been provided which will be suitably enhanced during the course of the year.	<ul style="list-style-type: none"> - The Mata Tripta Mahila Yojna has been notified and being implemented from 09.01.2021 and shall focus on providing all eligible women-headed households, the benefits of existing/ongoing government schemes being run by various departments. - Under the scheme, benefits will be given under 78 ongoing schemes being run by various departments. - Also, 27 new initiatives will be taken for the empowerment of women-headed households in Punjab. (Work in Progress)
237 (Science & Technology)	The Government has prepared a comprehensive action plan for the rivers Ghaggar, Beas and Sutlej to ensure quality of water by 2021. There have been marked improvement in the working of Sewage Treatment Plants and Effluent Treatment Plants. Out of the 3 Common Effluents Treatment Plants for dyeing industry, a 15 MLD CETP on Bahadur-Ke Road has been completed and the remaining two shall be completed by March 2020 and June 2020.	<ul style="list-style-type: none"> - Out of 4 polluted stretches along rivers, the water quality of two river stretches of River Beas has achieved the desired water quality. - Budha Nallah project: Tender awarded for setting up of new STPs, Upgradation, Rehabilitation & Repair of existing STPs, Setting up of ETPs for management of dairy waste. - Out of 3 Common Effluent Treatment Plants (CETPs) for dyeing industries, 1 CETP of 15 MLD has already been commissioned, another 40 MLD CETP is under trial run & third CETP of 50 MLD is likely to be

Para No Department Name	Budget Assurance	Action Taken
		installed by February,2021. (Work in Progress)
238	City Specific Action Plans have been prepared to bring air quality within the prescribed norms for nine non-attainment cities namely Ludhiana, Jalandhar, Amritsar, Patiala, Khanna, Gobindgarh, Derabassi, Naya Nangal and Dera Baba Nanak. The Government shall also take initiatives of converting the brick kilns from old technology to new zig-zag technology; industrial furnaces to side-hood suction and conversion of CNG/PNG from coal and other conventional fuels.	- 52 out of 62 brick kilns (falling within 5 km radius from Non-Attainment Cities) converted to zig-zag technology. - 110 out of 118 induction furnaces converted to Side-Suction Hood technology. - 30 industries converted from Coal to CNG. (Work in Progress)
239	In 2020-21, Pushpa Gujral Science City will open an Innovation Hub that shall provide a platform to the students and general public to develop their problem-solving skills and give shape to innovative ideas.	- Conducted 26 Workshops and mentored 8 projects in first 3 Quarters. - Further, motivated Innovation Hub members to take part in INSPIRE Awards MANAK and 02 Hub members selected in INSPIRE-Awards MANAK 2020. - Organized Science Fest in the month of November 2020 - Signed MOU with GIAN-One idea filed for patent. (Work in Progress)
153 (Technical Education)	This year, 19 Government ITIs and one Private ITI will be upgraded under Skill Strengthening for industrial Value Enhancement (STRIVE) scheme. Under this project, new short-term courses will be introduced as per demand of industry to enable the trainees for industrial employment and provide them with better employment opportunities. I propose an allocation of Rs. 35 crore under this scheme for budget 2020-21.	19 Government ITI's and one Private ITI have been selected by GoI under this project and Rs. 4.00 crores has been released by Govt. of India on the basis of Performance Based Funding Agreement. (Work in Progress)
154	To keep abreast with latest technologies, government has decided to upgrade the infrastructure and machinery of all government Industrial Training Institutes. The State would also start at least one course especially for the disabled persons from the year 2020-21 in the ITIs covering all the districts with an initial outlay of Rs. 60 crore.	The proposal is under consideration and the State Government will start at least 01 course in each district exclusively for eligible persons (Divyang). (Work in Progress)
155	The State Government has implemented Dual System of Training (DST) in 35 Government Industrial Training Institutes in different trades of 55 units during 2019-20 and intends to cover all the Industrial Training Institutes during 2020-21 for enabling the trainees to obtain latest	413 units have been run under DST and more than 8500 students are expected to be benefited. Under this scheme very reputed industries like Hero Cycle, Trident Limited, Avon Cycle, Swaraj Engine Limited, Mahindra & Mahindra, Federal Mogul Patiala, Godrej & Boys Limited, Mohali, International Tractors Limited (SNL) are participating. An agreement

Para No Department Name	Budget Assurance	Action Taken
	training in the industry. 645 trainees are getting on-the-job training at reputed industries like Maruti Suzuki, Toyota, Honda Motorcycle & Scooter Private Limited.	has been reached with Bathinda Hero Eutectic Industry Ludhiana, Punjab Alkalis and Chemicals Ltd. Nangal, Lakme India Ltd., Hotel Hyatt, Hotel Taj etc. (Work in Progress)
156	I would also like to inform the august house that the Government proposes to establish 19 new Industrial Training Institutes (ITIs) with an initial outlay of Rs. 75 crore in 2020-21.	The State government has given approval to set up 19 new ITIs at various places in the State. Out of these 19 ITIs, civil works have started in 11 places and work in other places will start soon. Admission in these institutes will be done from the next admission session August 2021. (Work in Progress)
157	Further, I would also like to propose an allocation of Rs. 41 crore for upgradation of infrastructure of government polytechnics at Batala, Amritsar, Hoshiarpur, GTB Garh (Moga) and Patiala during the current year.	Infrastructure of one polytechnic has been upgraded and work is under progress on remaining polytechnics. (Work in Progress)
New Announcements	A private building at Arniwala in District Fazilka to be donated to Govt. of Punjab where a new ITI will be established.	The case for opening of New ITI at Arniwala is under consideration. (Work in Progress)
214 (Water Supply & Sanitation)	For augmentation of existing water supply schemes, the Government during 2020-21 intends to cover 600 habitations (Slipped Back 350 + Quality affected 250) with an estimated expenditure of Rs. 886 crore.	Till 31.01.2021, a total of 926 habitations have been provided with upgraded piped water supply facilities and another 7.11 lacs households have been covered with FHTC during 2020-21 with an expenditure of Rs. 230.92 Crore. (Work in Progress)
215	The State Government has so far installed 2327 Reverse Osmosis (RO) systems in rural areas. A project costing Rs. 229 crore is being executed to provide safe drinking water through canal-based water supply schemes in 85 uranium and other heavy metals affected villages of district Moga, 95% of the work at a cost of Rs. 167.73 crore has been completed and the scheme shall be commissioned in November 2020.	2327 reverse osmosis plants have been installed in rural areas. Another mega-multi village surface water supply project covering 85 villages in the uranium affected blocks of Bagha Purana and Nihal Singh Wala, of district Moga have been constructed at a cost of Rs. 218.56 crore and commissioned on 1st Feb 2021. The 50 MLD Water Treatment Plant located at Daudar village would provide 24×7 potable water to 68,839 households having a population of 3.64 lakhs. (Work in Progress)
216	Under National Water Quality Sub mission programme, 777 Arsenic and Fluoride affected habitations will be covered for providing long term sustainable measures. 10 projects costing Rs. 1032 crore have been approved for providing safe drinking water through surface-based water supply schemes in 1021 Arsenic/Fluoride affected and en-route habitations of District Patiala, Fatehgarh Sahib, Gurdaspur, Amritsar & Tarn Taran.	- 10 projects costing Rs. 1032 crore have been approved for providing safe drinking water through surface-based water supply schemes in 1021 Arsenic/Fluoride affected habitations of District Patiala, Fatehgarh Sahib, Gurdaspur, Amritsar & Tarn Taran. - All the projects (under six packages) for providing surface water to 1021 quality /en-route habitations have been awarded and started for an amount of Rs. 1020.57 crore and expected to be completed by December 2022. (Work in Progress)

Para No Department Name	Budget Assurance	Action Taken
218	a) A special emphasis on the repair and maintenance of water supply schemes in the Kandi areas is being given. Currently, works on 74 schemes at a cost of Rs. 10.46 crore covering 211 habitations is underway. The Government shall continue with repair and maintenance of all water supply schemes including the schemes in the Kandi area in the year 2020-21. An allocation of Rs. 30 crore is proposed for this purpose in 2020-21. Kandi Area Hoshiarpur Kandi Area Pathankot	11 Nos. of W/S Schemes DNIT/DSR/ Tenders amounting to Rs.224.60 lac are under process (Hoshiarpur) Kandi Area Hoshiarpur: Out of 11 No schemes, DSR of 2 schemes approved & DNIT of 1 scheme approved and Tender of 1 no scheme invited. Work is in progress for other schemes. Kandi Area Pathankot: Case of design vetting sent to Senior Design Expert of 2 Nos schemes. (Work in Progress)
	b. Further, a special allocation of Rs. 8 crore is proposed for undertaking maintenance of water supply in the Faridkot city.	Estimate amounting to Rs. 806.75 and DNIT have been approved and Tendering under process. (Work in Progress)
220	A High-Tech Multi District Lab in Amritsar at a cost of Rs. 6 crore is under construction and three multi - district water testing labs are proposed to be set up at Hoshiarpur, Moga, Sangrur at the cost of Rs. 4 crore.	Tenders allotted and work is in progress at all the sites. Amritsar Lab has already been commissioned. - High-Tech Multi District Lab in Amritsar: 95% work completed till date. - Multi District Lab in Hoshiarpur: 95% work completed till date. - Multi District Lab at Ajitwal (Moga) 75% works completed till date. - 75% work completed till date. (Work in Progress)
New announcement	Upgradation of the water supply schemes under Amloh.	Upgradation of the water supply schemes under Amloh is under progress. (Work in Progress)
99 (Social Justice Empowerment & Minorities)	Ashirwad: I propose an allocation of Rs. 165 crore for providing financial assistance @ Rs. 21,000 to SC/BC/Christian/Widows/Divorcee & Daughters of Widows of any caste at the time of their marriage.	Financial Assistance of Rs. 11999.82 lacs has been provided to 57,142 SC beneficiaries (upto December 2020) and Rs. 4499.88 lacs has been provided to 21,428 BC/EWS beneficiaries has been provided. (Work in Progress)
100	Pradhan Mantri Adarsg Gram Yojana: For upgradation of infrastructural facilities in SC concentrated villages and to provide the basic minimum services like education, health, water supply, sanitation, toilets, disposal of sludge water, etc. an outlay of Rs. 46 crore has been provided for in 2020-21.	Under Phase I and II, 824 villages are being covered and Rs. 20.79 crore has been released for implementation and further Rs. 6.10 crore has been released to 7 districts whose VDP is received. (Work in Progress)
71 (Sports & Youth Services)	To provide a boost to sporting activities, the Maharaja Bhupinder Singh Punjab Sports University is being set up at Patiala and admission have been made during this session 2019-20. We shall continue to provide the requisite funds during the year, for the expeditious completion of this project.	The University is conducting Seven Courses for the ensuring academic session 2020-21. Hon'ble CM has laid down the foundation stone of the Campus on 25th October 2020 and Administrative Approval for construction of MBSPSU, estimated cost of Rs.25.00 crore (Phase-1) is under process. (Work in Progress)
72	The Government will construct new stadiums and upgrade/strengthen the	The Estimate for these projects have been prepared and tendering is under process.

Para No Department Name	Budget Assurance	Action Taken
	existing Sports Infrastructure to Multipurpose Sports field, Multipurpose Sports Hall, Swimming Pool and various Sports grounds in the State. Astroturf and synthetic track and courts of International standards will also be made available to career sports persons. I propose an allocation of Rs. 35 crore during 2020-21 and more steps for creating Sports Infrastructure under Khelo India Scheme shall also be undertaken.	(Work in Progress)
73	My Government had made a promise to distribute 10 lakh Smart Phones to young people under the Scheme “Free Smart Mobile Phones to the Youth”. However, due to the coronavirus outbreak in China, the supply of smart phones has been halted by the bidder company. We expect the delivery of smartphones to start from April 2020 onwards. A provision of Rs. 100 crore is earmarked for this purpose during 2020-21.	Free smart mobile phones to 1,75,443 beneficiaries amounting to Rs. 87.89 crore have been distributed. (Work in Progress)
New Announcements	A new stadium in Assembly constituency Mukerian, District Hoshiarpur	The Cost Estimates have been prepared and are under consideration. (Work in Progress)
222 (Water Resources)	The State’s canal irrigation infrastructure comprises a network of 14,500 km length irrigating an area of 29.96 lacs hectare. The relining of 18 km Sirhind feeder has been completed at a cost of Rs. 100 crore. The relining of 30 km Rajasthan feeder and 10 km Sirhind feeder at a cost of Rs. 300 crore and Rs. 50 crore shall be taken up during 2020-21.	- Approx. 26 km length of relining works of Sirhind Feeder under process and balance works is proposed to be taken up in the year 2021-22. - Work for Relining of Rajasthan Feeder: Tenders were approved, however, due to COVID-19 work could not be taken up and shall be undertaken in next financial year. (Work in Progress)
223	Due to heavy floods in river Sutlej in August 2019, Dhussi Bandhs had breached at more than 30 places which were plugged at war footing amounting to Rs.14.92 crore. Also, during 550th celebrations, Rs. 11 crore were spent for executing works of lining, fencing and strengthening of Kali/Holy Bein. A provision of Rs. 100 crore has been made for cleaning of drains, flood protection works and water logging works during 2020-21.	Rs.50 crore has been released for undertaking Flood Protection works and cleaning of drains works and most of these works are completed and only the additional emergent works as per site requirement are in progress. (Action Completed)
224	During current year 2019-20, Kotla-II Project has been approved at cost of Rs. 477.19 Crore for lining of 4280 km watercourses with which the total covered area shall be 142658 Hectare in the Barnala, Mansa, Bathinda and Sangrur.	Rs. 18.08 crore has been released for the works and the Pilot Project on work of lining of watercourses outlet RD 73732/L of Ghuman Distributary of Kotla Branch Disty. Bathinda has been initiated using Precast Concrete Parabolic Segments instead of Brick Work. (Work in Progress)

Para No Department Name	Budget Assurance	Action Taken
225	Project for installation & re-energisation of 72 no. alternative deep tubewells for irrigation purpose in 6 blocks of 4 districts of Punjab	An amount of Rs. 573.93 lacs have been released out of which Rs. 423.51 Lacs have been utilised for undertaking works on 63 no. Tubewell. (Work in Progress)
226	Project Estimate for installation and energisation of 502 no. deep tubewells for Irrigation purpose in different blocks of Kandi area in Districts S.A.S Nagar, Rupnagar, SBS Nagar, Hoshiarpur, and Pathankot	The Project for installation of 502 no. tubewells in Kandi area in districts S.A.S Nagar, Rupnagar, SBS Nagar, Hoshiarpur, and Pathankot is under consideration. (Work in Progress)

ਸਾਲ 2020-21 ਦੀ ਸਲਾਨਾ ਵਿੱਤੀ ਸਟੇਟਮੈਂਟ ਨੰ: 21

ਸਾਲ 2013 ਵਿੱਚ ਖਰੀਦੀ ਗਈ ਸਕਿਊਰਟੀ ਅਤੇ ਸੀਕਿੰਗ ਫੰਡ ਵਿੱਚ ਕੀਤੇ ਨਿਵੇਸ਼ ਦਾ ਵੇਰਵਾ

(Rs. In crore)

Sr. No.	Particulars of Securities (1)	Date of Purchase (2)	Amount as on 1 st April 2020 (3)	Year of Maturity. (4)	Discharged During the Year (5)	Investment during the year 2020-21 (6)	Balance Securities as on 31 st March 2021 (7)
1.	8.15 G.S 2013	24.05.2013	8.36	2022	--	--	8.36
	Total investment in securities		8.36				8.36
1.	Investment in Sinking Fund	16.05.2019	81.00 162.00	-- --	-- --	-- --	81.00 162.00
2.	Investment in Sinking Fund	15.05.2020 24.08.2020 24.11.2020 24.02.2020				243.00 243.00 243.00 196.00	243.00 243.00 243.00 196.00
	Total Investment in Sinking Fund		243.00			925.00	1168.00
	Grand Total		251.36			925.00	1176.36

STATEMENT- XXII**Medium Term Fiscal Policy Statement of the State as per Section 3 of The Punjab Fiscal Responsibility and Budget Management Act, 2003****AS PER FORM I OF FRBMRULES,2018(Rule 3)****1. REVENUE DEFICIT**

The Revenue Deficit of the State for the year 2018-19 to 2021-22 (BE) is as under:-

Year	Revenue Deficit (Rs. in crore)	Percentage to GSDP
2018-19	13135	2.52
2019-20	14285	2.49
2020-21(RE)	20730	3.42
2021-22(BE)	8622	1.42

2. FISCAL DEFICIT

The Fiscal Deficit of the State for the year 2018-19 to 2021-22 (BE) is as under:-

Year	Fiscal Deficit (Rs. in crore)	Percentage to GSDP
2018-19	16059	3.08
2019-20	16826	2.93
2020-21(RE)	28465	4.69
2021-22(BE)	24240	3.99

3. Outstanding Debt

The Outstanding Debt of the State for the year 2018-19 to 2021-22 (BE) is as under:-

Year	Outstanding Debt (Rs. in crore)	Percentage to GSDP
2018-19	211917	40.61
2019-20	229354	39.90
2020-21(RE)*	252880	41.69
2021-22(BE)*	273703	45.05

*Effective Outstanding Debt

4. Performance evaluation

In percentage

	Year2019-20 (AE)	Year2019-20 (BE)	Year2019-20 (RE)
Fiscal Indicators			
RD	2.49	2.02	2.20
FD	2.93	3.40	2.96
Outstanding Debt	39.90	39.74	39.83

Fiscal consolidation strategy:

a) RECOMMENDED BY FIFTEENTH FINANCE COMMISSION

- i) The Commission has recommended that the normal limit for net borrowings of State Governments may be fixed at 4 per cent of GSDP in 2021-22, 3.5 per cent in 2022- 23 and be maintained at 3 per cent of GSDP from 2023-24 to 2025-26. The Commission has also recommended an extra annual borrowing space for the States, of 0.50 per cent of their GSDP for the period 2021-22 to 2024-25, based on performance criteria in the power sector.
- ii) The Commission has recommended that the FRBM Act needs a major restructuring and recommend that the time-table for defining and achieving debt sustainability may be examined by a High-powered Inter-governmental Group. This High-powered Group can craft the new FRBM framework and oversee its implementation. It is important that the Union and State Governments amend their FRBM Acts, based on the recommendations of the Group, so as to ensure that their legislations are consistent with the fiscal sustainability framework put in place.

b) Proposed legislation/policies relating to revenue generation and expenditure.

Revenue Generation

- a) The Punjab Development of State Tax (Professional Tax) – Expected to increase revenue by Rs. 200 crore. (Notification issued on 19-04-2018) – Collection Started.
- b) The Punjab Social Security Act has been enacted- Notification under on 18.04.2018.
- c) Increase of 2% Electricity Duty in Rural Areas is expected to generate Revenue of Rs. 150 crore. (Notification issued on 22-6-2018)
- d) Increase in fees by electricity department for services is expected to increase inspection fees and licensing fees by Rs. 15 crore and Rs. 20 crore respectively. (Notification issued on 17-4-2018)
- e) Disinvestment of PUNCOM, PSIDC and PFC approved by CMM. PUNCOM disinvestment would generate – Rs. 35-40 crore to Infotec.

Expenditure

- a) The State has shunned the practice of State exchequer paying for the Income Tax of Chief Minister and Cabinet Ministers. Chief Minister and Cabinet Ministers have resolved to pay the income tax on their own from March, 2018.
- b) All Administrative Secretaries have been directed to undertake steps to curtail the departmental expenditure to the extent of 20% of allocated budget.
- c) Debt Management Unit has been set up in the Department of Finance to manage debt in order to strategically manage the debt profile of the State with an ultimate objective of affecting savings in interest cost.
- d) The Government of Punjab has adopted the “ManavSampada” (HRMS), software developed by NIC for computerization of service records of Government Employees which will lead to elimination of ghost employment.
- e) Integrated Financial Management System (IFMS): IFMS is a State-run financial management system to facilitate sound public financial management for Government of Punjab by establishing an efficient fund flow system as well as a payment-cum-accounting network. It provides various stakeholders with a real time, reliable and meaningful management information system and an effective decision support system. The State has successfully transitioned to a new system w.e.f. 01.04.2020 in the midst of COVID and has ensured seamless releases.
- f) Password Policy: In realization of recent past incidents wherein the login credentials of the users were being compromised under different systems and thereby to ensure the security of IFMS, the State has introduced Password Policy on 09.06.2020. This Password policy has laid down the enhanced standards for security of IFMS through creation of strong password, protection of those password and the frequency of change in password along with ensuring linkage of IFMS login with IHRMS code of employee.
- g) Electricity Bill payments through Virtual Account Number (VAN):The State Government has introduced necessary changes in the IFMS system thus eliminating the earlier 3 different modes of Payment of electricity bills which resulted in manual and delayed reconciliation of electricity dues to PSPCL. Instructions dated 01.12.2020 have been issued to all the offices of State located in 22 districts (except Chandigarh) to generate 18-digit Virtual Account Number (VAN). Such Payment in VAN would result in direct credit of payment into consumer electricity account and online receipt reconciliation.
- h) e- Pension Payment Order (e-PPO):Currently Pension Payment Order (PPO) is issued by the office of Accountant General (AG), Punjab physically in duplicate which sometimes has resulted in loss of PPO in transit, delay in receipt of pension orders and most importantly it involvesenormous postage cost. The State in the welfare of the pensioners hasdecided for issuance of e-Pension Payment Order (e-PPO). It gives me pleasure to inform that w.e.f. 04.01.2021, e-PPO are being sent in iHRMS IDs of the retirees by the office of AG, Punjab circumventing all the delays, losses and harassments involved in dispatch.

Form II

AS PER FORM II OF FRBMRULES, 2018 (Rule 4)

Fiscal Consolidation Roadmap								
<i>(in crores)</i>								
	Item	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)	2022-23 (Estimates)	2023-24 (Estimates)	Remarks
1	Revenue Receipts	62269	61575	72042	95258	95912	101181	
1.1	Share of Central Taxes	12005	10346	9834	12027	13230	14553	Assumed Growth Rate 10% on 2021-22(BE).
1.2	Grants from Centre	11107	14580	27167	38038	37901	37190	GST compensation and 15th FC grants as per 15th FC Report ,and 5% growth on 2020-21(BE) on other grants.
1.3	State's own Tax Revenue	31574	29995	30409	37434	39424	43576	As per Report of 15th FC Report, page - 261
1.4	State's Non-Tax Revenue	7582	6654	4632	7759	5357	5862	As per Report of 15th FC Report, page - 261
2	Revenue Expenditure	75404	75860	92772	103880	109789	115842	
2.1	Salaries & Wages (including Grants- in-Aid Salary)	24324	24684	26363	27714	29100	30555	5% Growth on 2021-22(BE)
2.2	Pension & other retirement benefits	10089	10294	13000	11767	12236	12909	As per Report of 15th FC Report, page - 261
2.3	Interest Payment	16306	17567	18589	20316	22047	23507	As per Report of 15th FC Report, page - 261
2.4	Power Subsidy	8795	9394	9675	10621	11152	11710	5% Growth on estimated Tariff of Rs.10621.21 crore of 2021-22(BE)
2.5	Devolution to Rural/Urban Local Bodies	2265	3210	6717	4059	4380	4743	
2.6	Other Revenue Expenditure	13625	10711	18429	29403	30874	32418	5% growth on 2021-22 (BE)
3	Revenue Deficit (2-1)	13135	14285	20730	8622	13877	14661	
4	Capital Expenditure	2412	17828	6822	14134	6300	5050	
5	Loans & Advances (Advances-Recoveries)	512	-15287	914	1484	1022	1128	Figures submitted to 15th FC for the year 2021-22 and 2022-23.
6	Fiscal Deficit (3+4+5)	16060	16826	28466	24240	21199	20839	
7	Outstanding Debt#	211917	229354	252880	273703	294918	315748	On the basis of allowed Net Borrowing Limit of GSDP
8	GSDP*	525303	574760	606530	607594	654792	710901	As per Report of 15th FC Report, page - 261
9	RD as % of GSDP	2.50	2.49	3.42	1.42	2.12	2.06	
10	FD as % of GSDP	3.06	2.93	4.69	3.99	3.24	2.93	
11	Outstanding Debt as % of GSDP	40.34	39.90	41.69	45.05	45.04	44.42	

Statement XXIII
Number of Government Employees/Public Sector Undertakings/Government aided
institutions in Punjab
(AS PER FORM XII OF FRBM RULES, 2018(Rule 6))

Government Employees ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
Group ਗਰੁੱਪ	As on 31st March 2018 31 ਮਾਰਚ, 2018	As on 31st March 2019 31 ਮਾਰਚ, 2019
A	31737	30928
B	52595	56330
C	153573	148640
D	43248	41200
Contingency paid work charged and on Contract basis ਅਚਨਚੇਤੀ ਖਰਚਿਆਂ ਵਿੱਚੋਂ ਪ੍ਰਾਪਤ ਕਰਦਾ, ਕਾਰਜ ਲਈ ਅਤੇ ਠੇਕੇ ਤੇ ਕੰਮ ਕਰਦਾ ਅਮਲਾ ਕੁੱਲ	32172	33284
Total ਕੁੱਲ	313325	310382
Semi Government Employees ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
	As on 31st March 2018 31 ਮਾਰਚ, 2018	As on 31st March 2019 31 ਮਾਰਚ, 2019
Board/Corporations ਬੋਰਡ ਕਾਰਪੋਰੇਸ਼ਨ	49887	53914
Municipal Committees/Corporation ਮਿਊਨਿਸਪਲ ਕਮੇਟੀਆਂ/ਕਾਰਪੋਰੇਸ਼ਨਾਂ	22549	20785
Improvement Trust ਓਪਰੇਟਿਵ ਟਰਸਟ ਇੰਪਰੂਵਮੈਂਟ ਟ੍ਰਸਟ	591	567
ZilaParishad ਜ਼ਿਲਾ ਪ੍ਰੀਸ਼ਦ	625	479
Market Committees ਮਾਰਕੀਟ ਕਮੇਟੀਆਂ	2605	2290
PanchayatSamitis ਪੰਚਾਇਤ ਸਮਿਤੀਆਂ	2313	2266
Total ਕੁੱਲ	78570	80301

Source:-Economic and Statistical Organization, Punjab

Statement 24
Trends in Receipts and Expenditure in relation to the budget 2020-21
AS PER FORM XV FRBM RULES, 2018 (RULES 7)
(Monthly A.G. Accounts)

Sr. No.	Particulars	Quarter 1	Quarter 2 (Progressive)	Quarter 3 (Progressive)
I	II	III	IV	V
1	Revenue Receipts	13362.59	30839.72	48251.59
2	Revenue Expenditure	15494.38	35514.39	55696.12
3	Revenue Surplus (+)/ Revenue Deficit (-)	-2131.79	-4674.67	-7444.53
4	Revenue (Budgetary)	15671.20	36163.15	57269.61
5	Capital Expenditure	176.82	648.76	1573.49
6.	Fiscal Surplus (+)/ Deficit (-)	-2366.37	-5535.21	-9783.11
7	Primary Surplus (+)/ Deficit (-)	-319.36	1169.20	880.61

Source: Monthly AG Accounts